

**City of Toronto**  
**Divisional Business Expenses**  
**For the period January 1 to June 30, 2017**

<b>Division:</b>	<b>Facilities Management</b>
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<b>Division Summary</b>
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<b>Annual Budget (Gross):</b>	<b>\$89,063,077</b>
<b>No. of Employees:</b>	<b>597</b>
<b>Description:</b>	
Facilities Management is responsible for delivering quality Custodial, Maintenance, and Design & Construction services to clients in the City of Toronto. This division is committed to partnering with other City Programs to deliver excellent service that will ensure Toronto's financial sustainability. The mission includes planning for, building, maintaining, and improving City properties in a manner that supports service delivery, safety and comfort to stakeholders, and municipal pride in appearance.	

<b>Business Expenses</b>	
<b>Type of Expenses</b>	<b>Amount (\$)</b>
Business Travel - Out of Town	40
Business Travel - In Town	30,340
Conferences & Seminars	22
Training	7,420
Hospitality & Protocol	0
Business Meetings	1,551