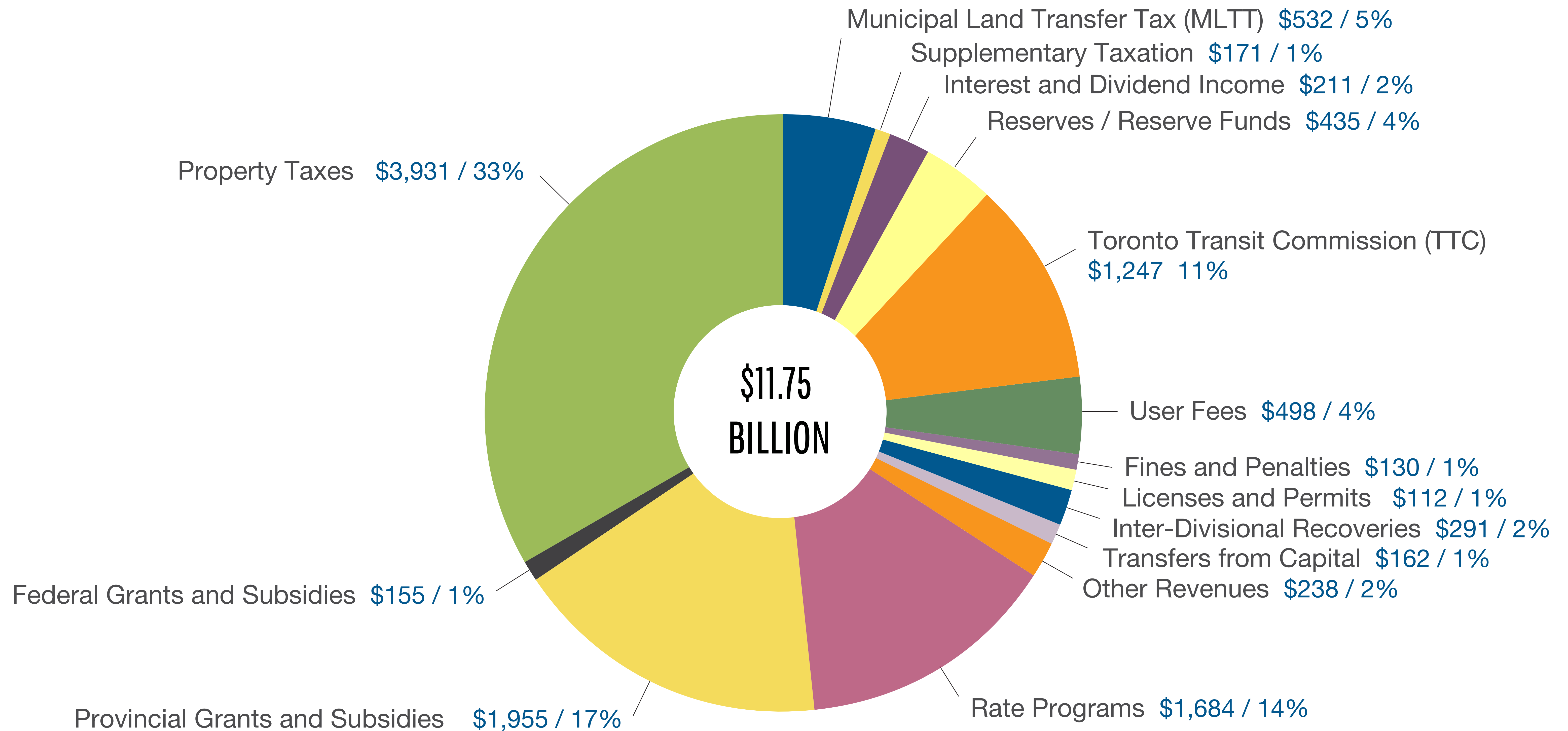


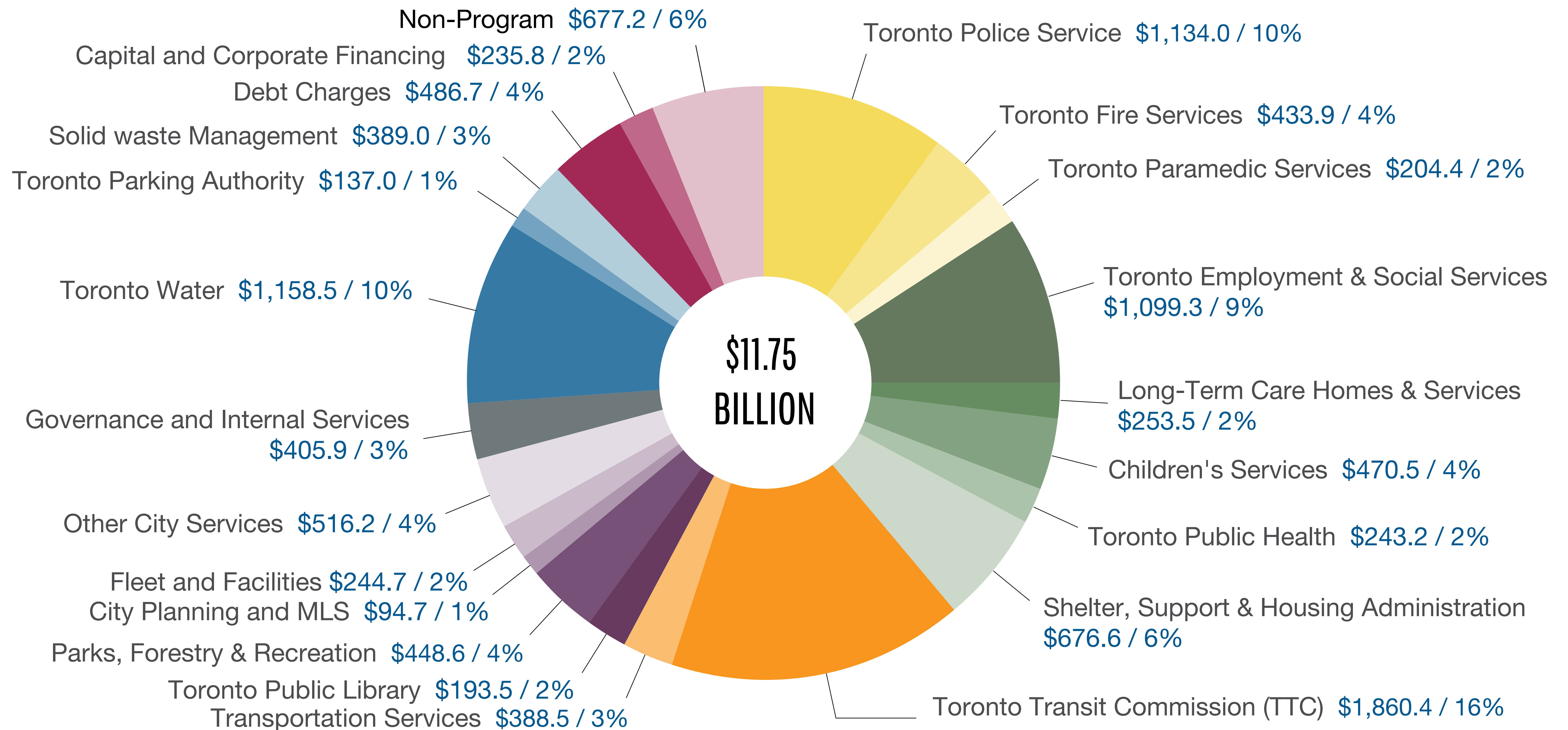
WHERE THE MONEY COMES FROM

2016 Tax Supported Operating Budget (\$ Millions)



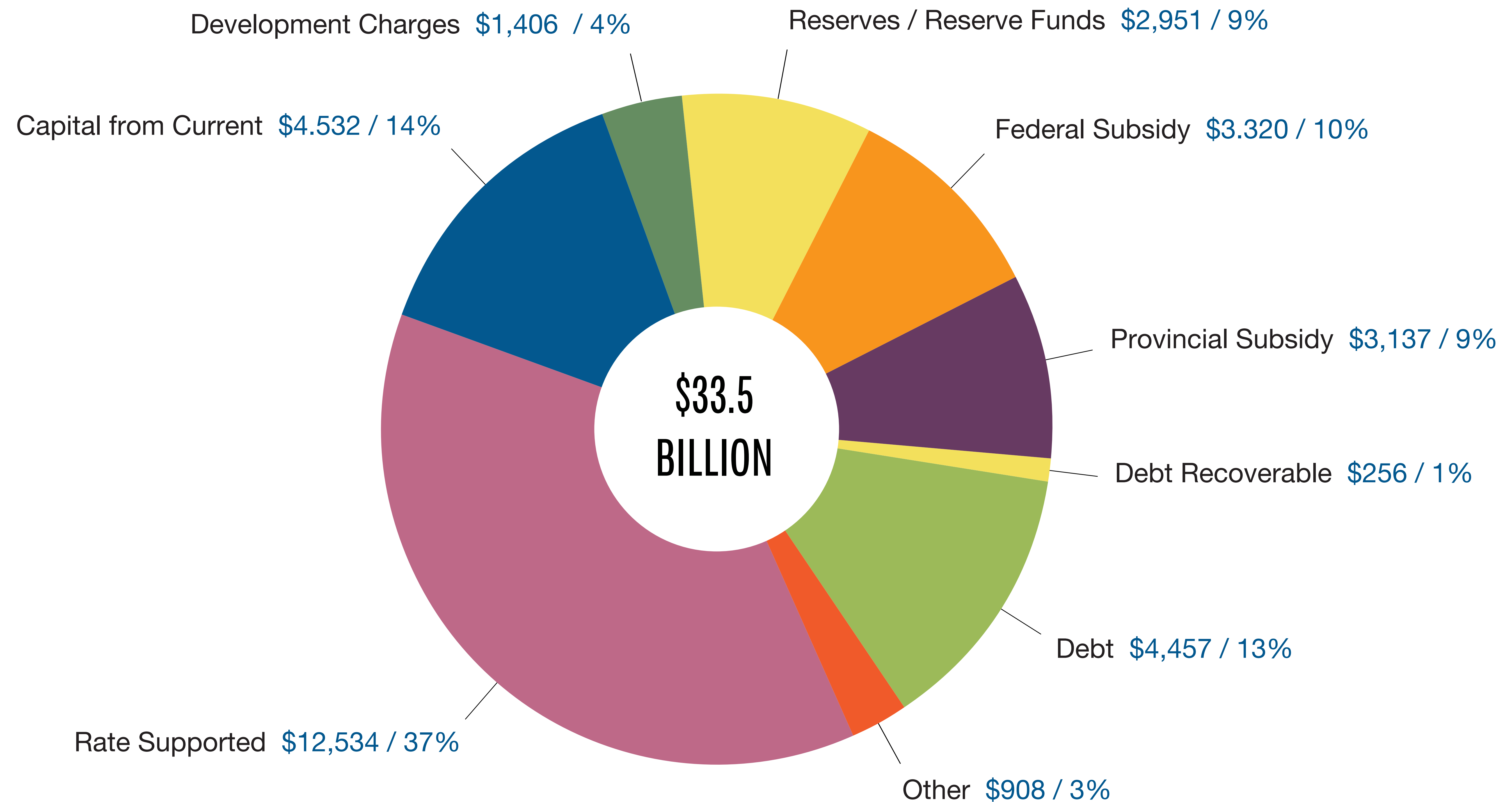
WHERE THE MONEY GOES

2016 Tax Supported Operating Budget (\$ Millions)



WHERE THE MONEY COMES FROM

2016 - 2025 Tax Supported Capital Budget and Plan (\$Millions)



WHERE THE MONEY GOES

2016 - 2025 Tax Supported Capital Budget and Plan (\$Millions)

