

**City of Toronto**  
**Divisional Business Expenses**  
**For the period January 1 to June 30, 2017**

|                  |                                     |
|------------------|-------------------------------------|
| <b>Division:</b> | <b>Finance &amp; Administration</b> |
|------------------|-------------------------------------|

|                                                                                                                                                                                                                                                           |                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| <b>Division Summary</b>                                                                                                                                                                                                                                   |                    |
| <b>Annual Budget (Gross):</b>                                                                                                                                                                                                                             | <b>\$2,856,868</b> |
| <b>No. of Employees:</b>                                                                                                                                                                                                                                  | <b>19</b>          |
| <b>Description:</b>                                                                                                                                                                                                                                       |                    |
| To provide Financial Management and Program Support and Organizational Management Consulting to Internal Service programs so that they can focus on the delivery of quality financial and shared services to other Programs, City Council and the Public. |                    |

| <b>Business Expenses</b>      |                    |
|-------------------------------|--------------------|
| <b>Type of Expenses</b>       | <b>Amount (\$)</b> |
| Business Travel - Out of Town | 225                |
| Business Travel - In Town     | 1,894              |
| Conferences & Seminars        | 72                 |
| Training                      | 745                |
| Hospitality & Protocol        | 1,065              |
| Business Meetings             | 1,619              |