

City of Toronto
Divisional Business Expenses
For the period January 1 to June 30, 2017

Division:	Policy, Planning, Finance & Administration
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Division Summary	
Annual Budget (Gross):	\$23,359,123
No. of Employees:	190
Description:	
Policy, Planning, Finance & Administration provides centralized financial and administrative support to the Deputy City Manager and Cluster B programs so they can focus on providing services to the residents and businesses in the City of Toronto.	

Business Expenses	
Type of Expenses	Amount (\$)
Business Travel - Out of Town	2,079
Business Travel - In Town	3,865
Conferences & Seminars	1,223
Training	2,201
Hospitality & Protocol	2,828
Business Meetings	8,138

Note 1: The reported business expenses of the Division includes expenses of the Office of the Deputy City Manager, the Office of Emergency management and the Major Capital Infrastructure Co-ordination Office.