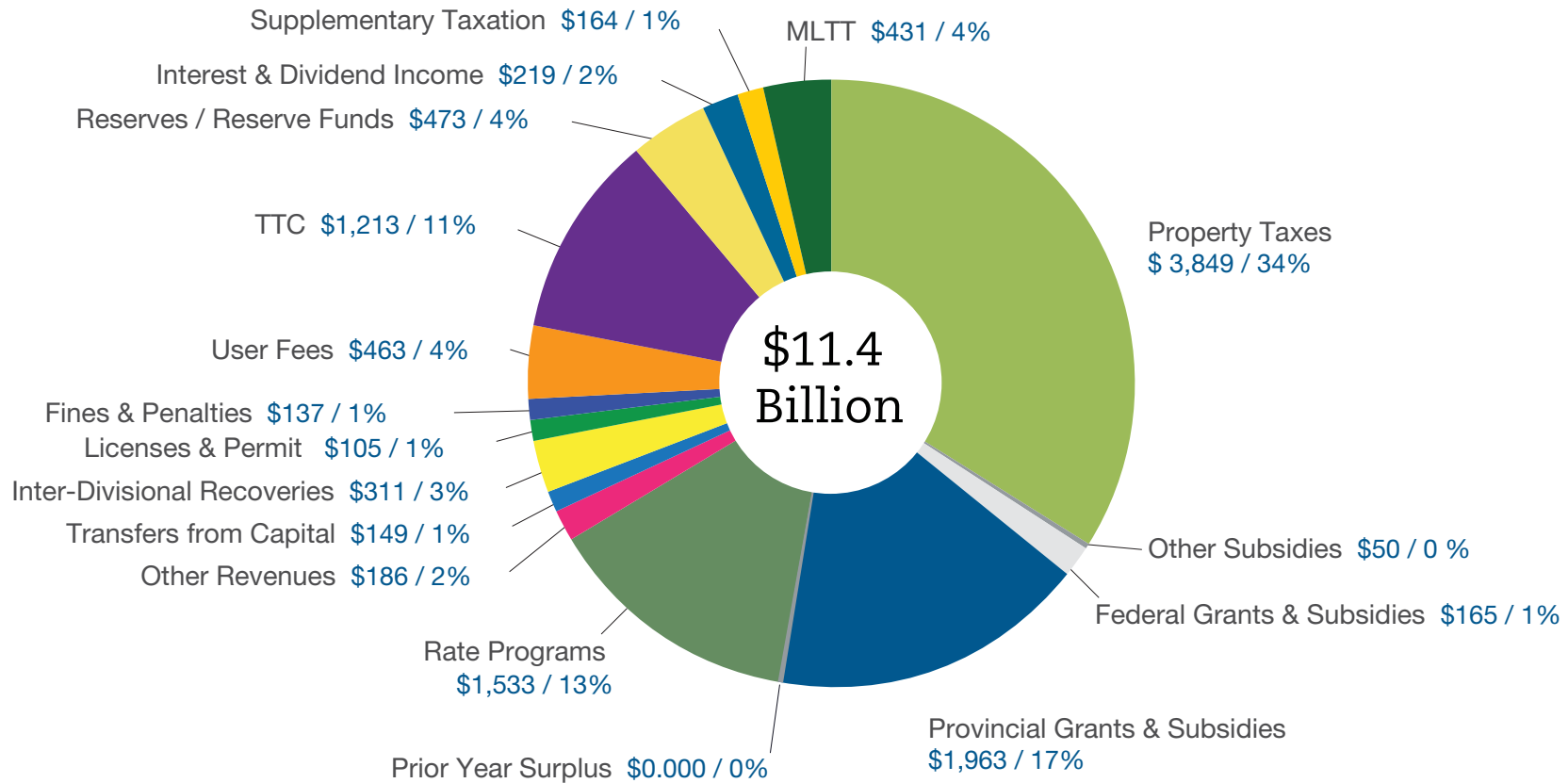


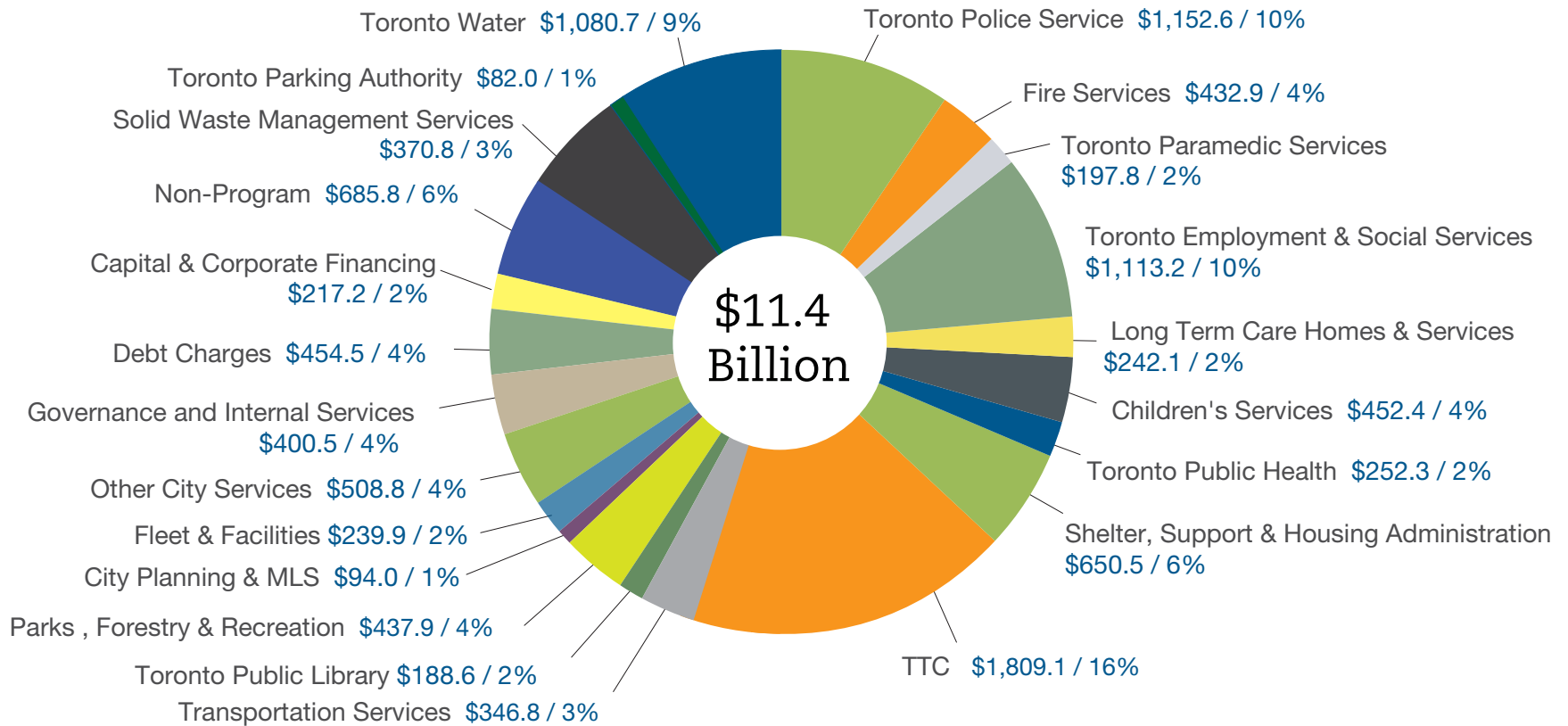
Where the Money Comes From

2015 Tax and Rate Supported Operating Budget (\$Millions)



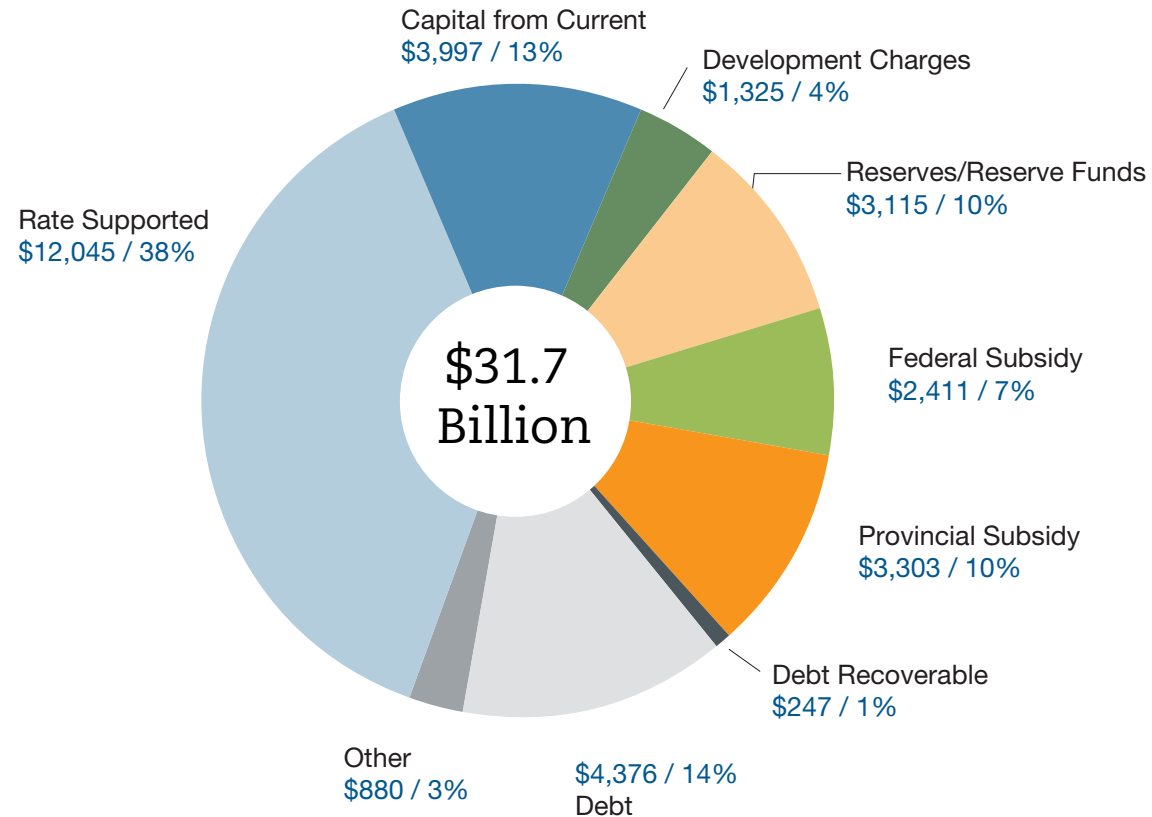
Where the Money Goes

2015 Tax and Rate Supported Operating Budget
(\$ Millions)



Where the Money Comes From

2015 – 2024 Tax and Rate Supported Capital Budget and Plan
(\$Millions)



Where the Money Goes

2015 – 2024 Tax and Rate Supported Capital Budget and Plan
(\$Millions)

