

Infrastructure for a Successful City

The capital budget and plan deals with the building and maintenance of city infrastructure such as transit, roads, community centres, libraries, water and sewer facilities, parks and other things.



It is funded from reserves, development charges, other levels of government and by borrowing funds or taking on debt.

Since water and solid waste are rate supported programs, the fees collected for the services also pay for the infrastructure to deliver it.

The City has over **\$75 Billion** in existing infrastructure.



Transportation and transit comprise 74% of the City's 10-year tax supported capital budget and plan. Nearly \$14 Billion of this investment is to keep existing transit, roads and bridges running properly.



While the City has \$33 Billion in approved capital projects in the 10-year plan, Council has approved in principle or is considering an additional \$22.3 Billion in projects that remain unfunded or below the line. This includes nearly \$8 Billion in state of good repair projects for the TTC, roads, facilities and housing.



The City needs to prioritize critical below the line capital projects and identify ways to fund them.