

City of Toronto
Divisional Business Expenses
For the year ended December 31, 2017

Division: Facilities Management

Division Summary

Annual Budget (Gross): \$89.00 Million

No. of Employees: 601

Description:

Facilities Management is responsible for delivering quality Custodial, Maintenance, and Design & Construction services to clients in the City of Toronto. This division is committed to partnering with other City Programs to deliver excellent service that will ensure Toronto's financial sustainability. The mission includes planning for, building, maintaining, and improving City properties in a manner that supports service delivery, safety and comfort to stakeholders, and municipal pride in appearance.

Business Expenses	
Type of Expenses	Amount (\$)
Business Travel - Out of Town	3,471
Business Travel - In Town	69,764
Conferences & Seminars	5,147
Training	12,125
Hospitality & Protocol	0
Business Meetings	3,526