

City of Toronto
Divisional Business Expenses
For the year ended December 31, 2017

Division: Financial Planning

Division Summary

Annual Budget (Gross): \$8.80 Million

No. of Employees: 63

Description:

Financial Planning Division provides comprehensive annual and mutli-year financial plans for approval by City Council that outline the cost and financing to deliver City services and its capital infrastructure within the service level standards, affordability targets and priorities established by City Council. The Division also provides year round analysis and recommendations on operational, service and capital infrastructure matters that impact the City's financial performance and budgets.

Business Expenses

Type of Expenses	Amount (\$)
Business Travel - Out of Town	0
Business Travel - In Town	431
Conferences & Seminars (Accrual reduction-Tax Rebate)	1,607
Training	0
Hospitality & Protocol	0
Business Meetings	811