City of Toronto Divisional Business Expenses For the year ended December 31, 2017

Division: Corporate Program

Division Summary

Annual Budget (Gross): \$0.165 Million

Description:

Corporate programs are for programs and expenditures that have City wide impact and benefits to all City Staff. These Corporate program costs are to be reported under Corporate Programs and be excluded from the Divisional reporting.

| Business Expenses | |
|-------------------------------|-------------|
| Type of Expenses | Amount (\$) |
| Business Travel - Out of Town | |
| Business Travel - In Town | |
| Conferences & Seminars | |
| Training | |
| Hospitality & Protocol | 155,769 |
| Business Meetings | |