

City of Toronto
Divisional Business Expenses
For the year Ended December 31, 2017

Division: Human Resources

Division Summary

Annual Budget (Gross): \$38.40 Million

No. of Employees: 308

Description:

The Human Resources Division provides leadership and promotes excellence in human resources management to enable the City to achieve its service and business objectives. Our services include comprehensive resources for safe and healthy workplaces; Employee Assistance Program and health and wellness expertise; Corporate Learning Strategy, resources, learning locations; Organization Development & Learning (consultations and facilitation services); Strategic Recruitment, Compensation & Employment Services; HR Information Systems; Fair Wage Policy Administration; Issues and Project Management; Financial and Budget Administration; and, Labour Relations.

Business Expenses

Type of Expenses	Amount (\$)
Business Travel - Out of Town	332
Business Travel - In Town	60,483
Conferences & Seminars	41,104
Training	35,674
Hospitality & Protocol	0
Business Meetings	40,727