

City of Toronto
Divisional Business Expenses
For the year ended December 31, 2017

Division: Executive Management

Division Summary

Annual Budget (Gross): \$3.72 Millions
No. of Employees: 25

Description:

- Provide overall leadership and strategic direction to the City's programs, operations, policies, financial resources and investments.
- The City Manager leads the municipal administration and provides guidance and advice to Council on the City's fiscal, organizational, intergovernmental and service priorities and challenges. The City Manager is accountable to Council for the policy direction and program delivery of all divisions and programs.
- Lead and coordinate Toronto's participation in developing and reporting performance and indicator results.
- Anticipate, respond to, and develop strategies to manage emerging issues.

Business Expenses	
Type of Expenses	Amount (\$)
Business Travel - Out of Town	18,932
Business Travel - In Town	319
Conferences & Seminars	4,275
Training	279
Hospitality & Protocol	0
Business Meetings	1,894