

City of Toronto
Divisional Business Expenses
For the six months ended on June 30, 2018

Division: Executive Management

Division Summary

Annual Budget (Gross): \$3.87 Million

No. of Employees: 25

Description:

- Provide overall leadership and strategic direction to the City's programs, operations, policies, financial resources and investments.
- The City Manager leads the municipal administration and provides guidance and advice to Council on the City's fiscal, organizational, intergovernmental and service priorities and challenges. The City Manager is accountable to Council for the policy direction and program delivery of all divisions and programs.
- Lead and coordinate Toronto's participation in developing and reporting performance and indicator results.
- Anticipate, respond to, and develop strategies to manage emerging issues.

Business Expenses

Type of Expenses	Amount (\$)
Business Travel - Out of Town	3,981
Business Travel - In Town	538
Conferences & Seminars	3,345
Training	580
Hospitality & Protocol	0
Business Meetings	745