

**City of Toronto**  
**Divisional Business Expenses**  
**For the six months ended on June 30, 2018**

**Division: Human Resources**

**Division Summary**

**Annual Budget (Gross): \$39.58 Million**  
**No. of Employees: 313**

**Description:**

The Human Resources Division provides leadership and promotes excellence in human resources management to enable the City to achieve its service and business objectives. Our services include comprehensive resources for safe and healthy workplaces; Employee Assistance Program and health and wellness expertise; Corporate Learning Strategy, resources, learning locations; Organization Development & Learning (consultations and facilitation services); Strategic Recruitment, Compensation & Employment Services; HR Information Systems; Fair Wage Policy Administration; Issues and Project Management; Financial and Budget Administration; and, Labour Relations.

**Business Expenses**

<b>Type of Expenses</b>	<b>Amount (\$)</b>
Business Travel - Out of Town	322
Business Travel - In Town	24,416
Conferences & Seminars	8,243
Training	6,295
Hospitality & Protocol	0
Business Meetings	34,653