

**City of Toronto**  
**Divisional Business Expenses**  
**For the six months ended on June 30, 2018**

**Division: Strategic & Corporate Policy**

**Division Summary**

**Annual Budget (Gross): \$3.87 Million**

**No. of Employees: 26**

**Description:**

- Ensure responsiveness to City Council and citizens, facilitate improved service delivery, promote the City's interests in legislative affairs, and set policy for initiatives.
- Lead corporate projects, reports and policy development such as a Toronto Public Service Framework and By-law, and the Ward Boundary Review.
- Provide advice and support to the City Manager and Council on various intergovernmental matters, including the preparation of formal submissions to, and negotiating and administering agreements and funding programs with other orders of government.
- Support effective Council and Committee governance structures and processes.
- Develop and implement participatory civic engagement models, processes and tools to support Council decision making and corporate policy initiatives.

**Business Expenses**

| <b>Type of Expenses</b>       | <b>Amount (\$)</b> |
|-------------------------------|--------------------|
| Business Travel - Out of Town | 0                  |
| Business Travel - In Town     | 146                |
| Conferences & Seminars        | 0                  |
| Training                      | 615                |
| Hospitality & Protocol        | 0                  |
| Business Meetings             | 676                |
|                               | <b>1,437</b>       |