

City of Toronto
Divisional Business Expenses
For the six months ended on June 30, 2018

Division: Facilities Management

Division Summary

Annual Budget (Gross): \$88.71 Million

No. of Employees: 595

Description:

Facilities Management is responsible for delivering quality Custodial, Maintenance, and Design & Construction services to clients in the City of Toronto. This division is committed to partnering with other City Programs to deliver excellent service that will ensure Toronto's financial sustainability. The mission includes planning for, building, maintaining, and improving City properties in a manner that supports service delivery, safety and comfort to stakeholders, and municipal pride in appearance.

Business Expenses

Type of Expenses	Amount (\$)
Business Travel - Out of Town	315
Business Travel - In Town	33,242
Conferences & Seminars	208
Training	13,557
Hospitality & Protocol	0
Business Meetings	2,601