

City of Toronto
Divisional Business Expenses
For the six months ended on June 30, 2018

Division: Social Development, Finance and Administration

Division Summary

Annual Budget (Gross): \$55.20 Million

No. of Employees: 159

Description:

SDF&A leads the City's commitment to provide inclusive and safe neighbourhoods and communities. Staff build and leverage intergovernmental and community partnerships to develop and deliver integrated services that are responsive to community social needs. The Program provides financial and program support to the City's Cluster A social services programs.

| Business Expenses | |
|-------------------------------|--------------------|
| Type of Expenses | Amount (\$) |
| Business Travel - Out of Town | 0 |
| Business Travel - In Town | 25,599 |
| Conferences & Seminars | 9,549 |
| Training | 4,481 |
| Hospitality & Protocol | 0 |
| Business Meetings | 3,238 |

Note: The reported business expenses of the Division includes the expenses of the Office of the Deputy City Manager and the Toronto Office of Partnerships.