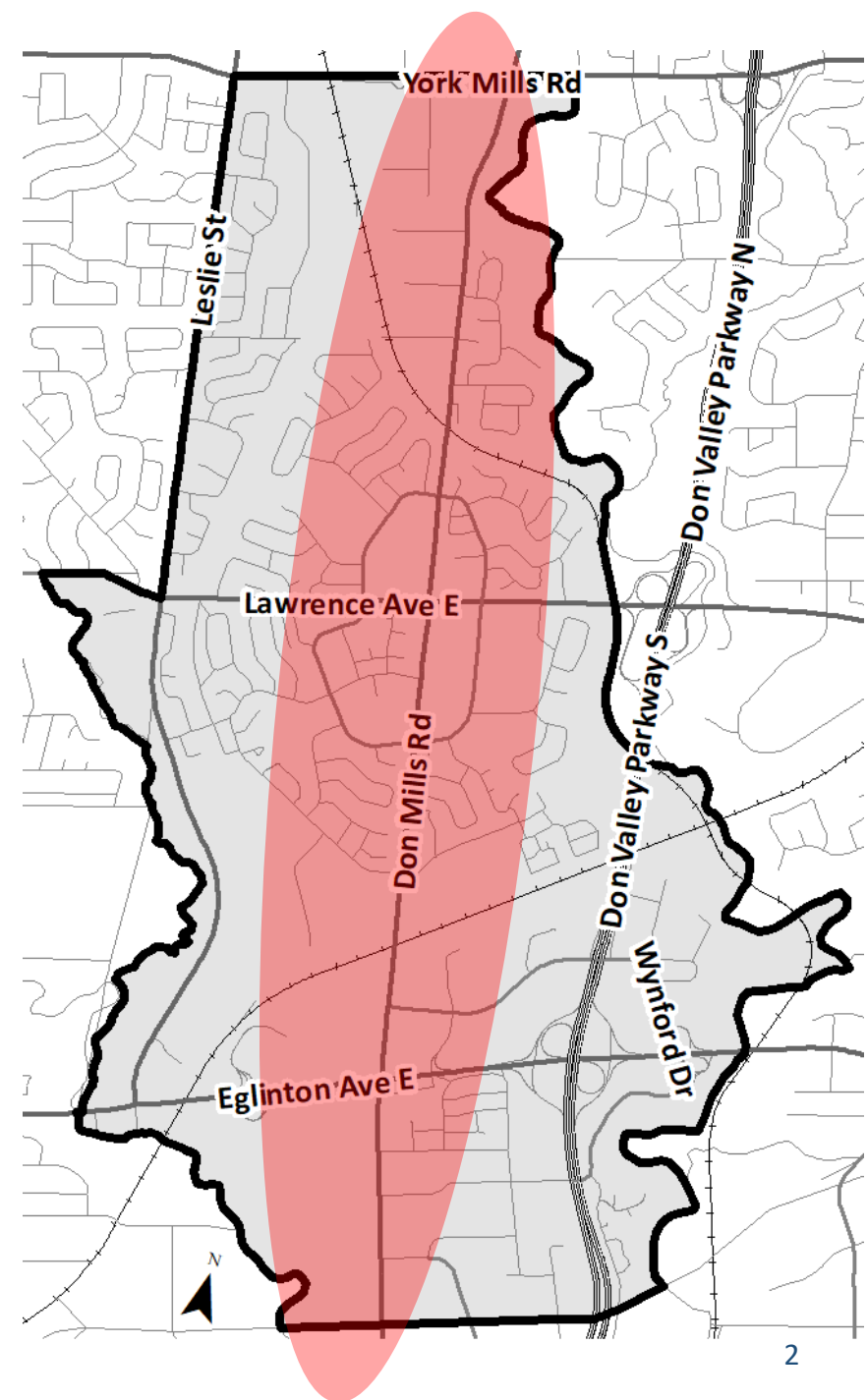


DON MILLS COMMUNITY RECREATION FACILITY PLANNING

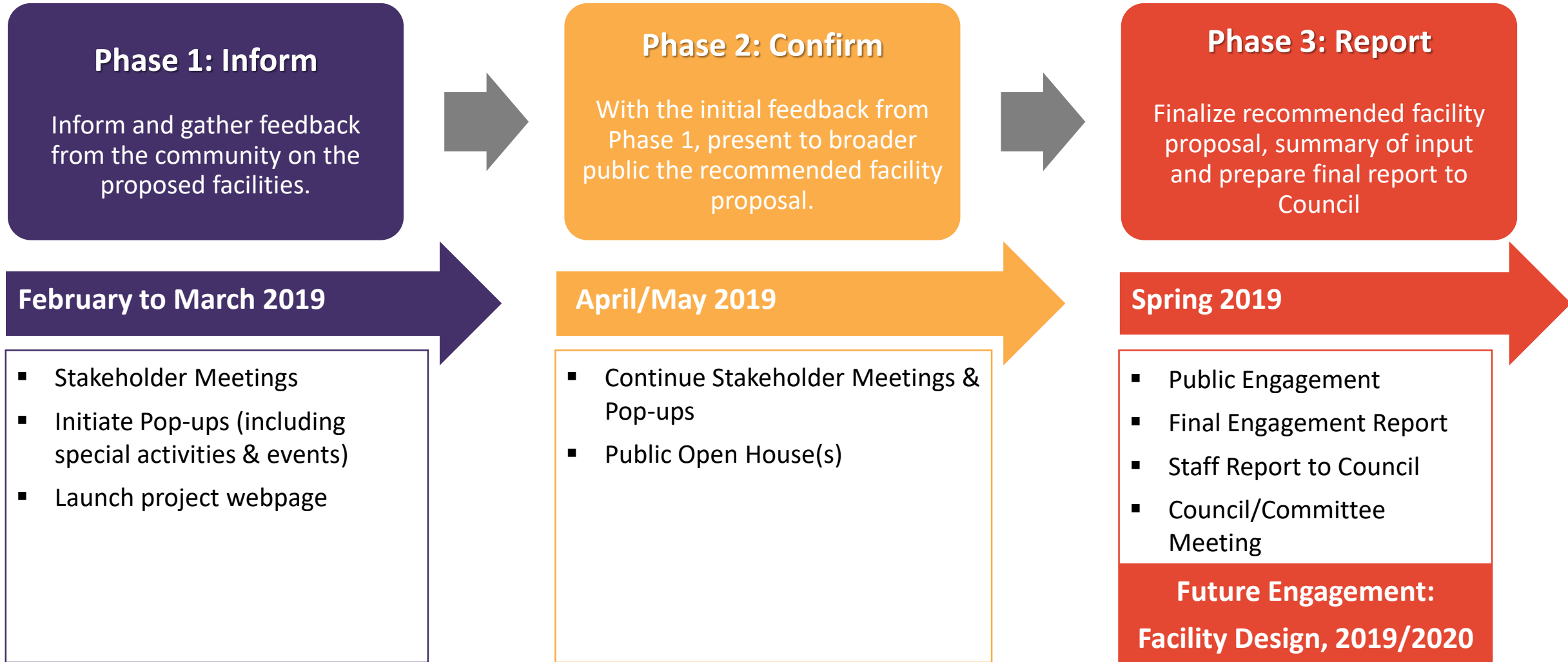


WHY WE'RE HERE

- Update and engage the Don Mills' communities on the recreation facility planning work being undertaken by the City.
- Focus is on how to plan community recreation facilities that will best serve communities along the Don Mills corridor for the next 50+ years:
 - To serve and support a growing, diverse community;
 - To meet current facility standards and programming best practices;
 - To assess the feasibility of previously planned facilities; and,
 - To allow for efficient and effective service delivery of community recreation programming.
- Share the proposed recreation facility recommendations, based on analysis of identified community facility and service needs.
- Get feedback from the community, in order to move forward on recreation facility design and construction.

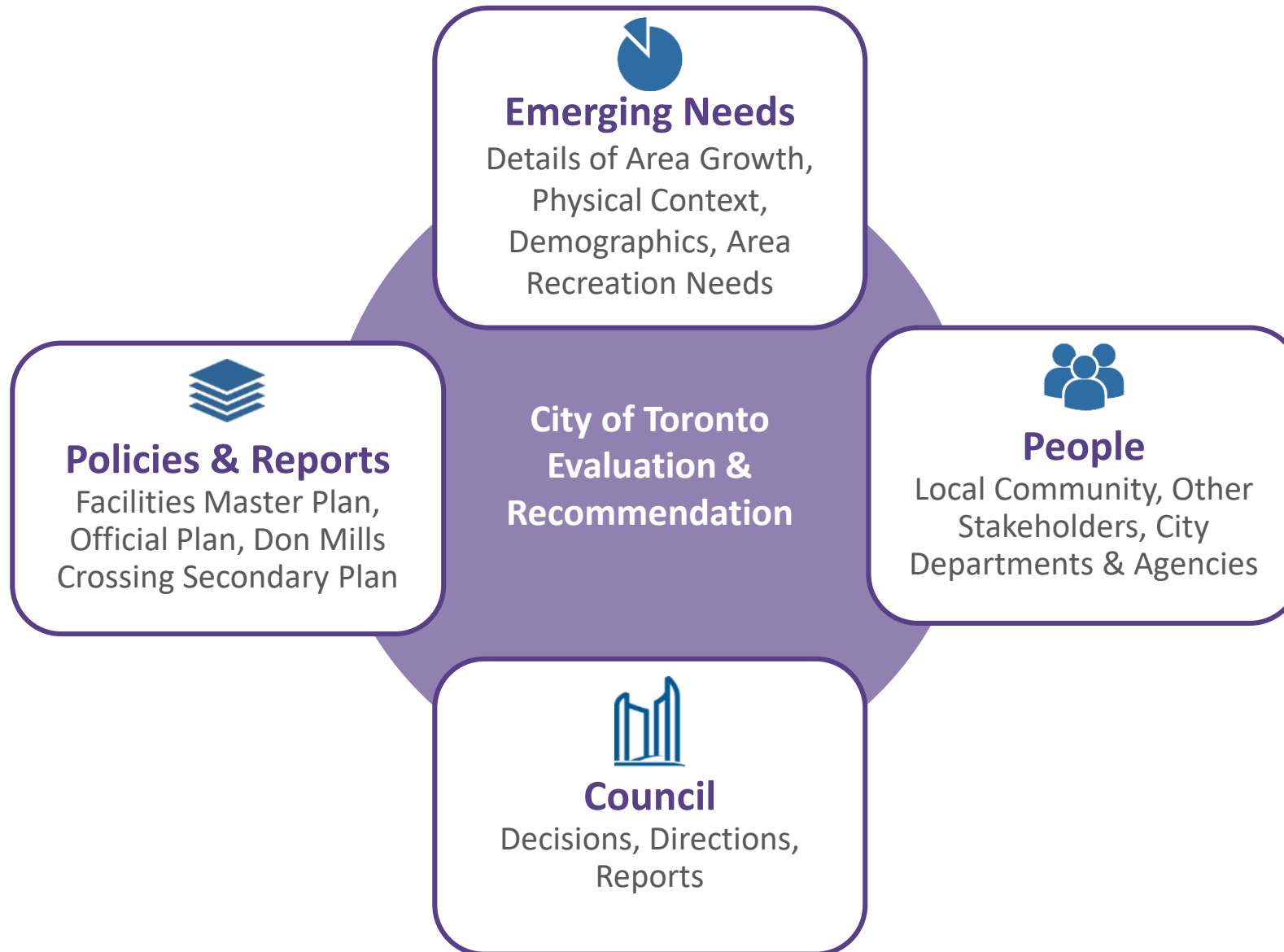


PUBLIC ENGAGEMENT



Communications: Email Blasts, Social Media Updates, Website Updates, Posters and Flyers

PLANNING COMMUNITY RECREATION FACILITIES IS INFORMED BY:



DEMOGRAPHIC PROFILE

8,988 People living within the Don Mills Lawrence Area

0.4% Increase in population growth between 2011-2016

\$151,783 Average household income



4.3 out of 10 residents are immigrants

+1,650 – 1,800
Estimated population growth, based on pipeline development

14,908 People living within the Don Mills Wynford Area

7.0% Increase in population growth between 2011-2016

\$89,310 Average household income



5.2 out of 10 residents are immigrants

+11,750 – 12,750
Estimated population growth, based on pipeline development

21,933 People living within the Don Mills Flemingdon Area

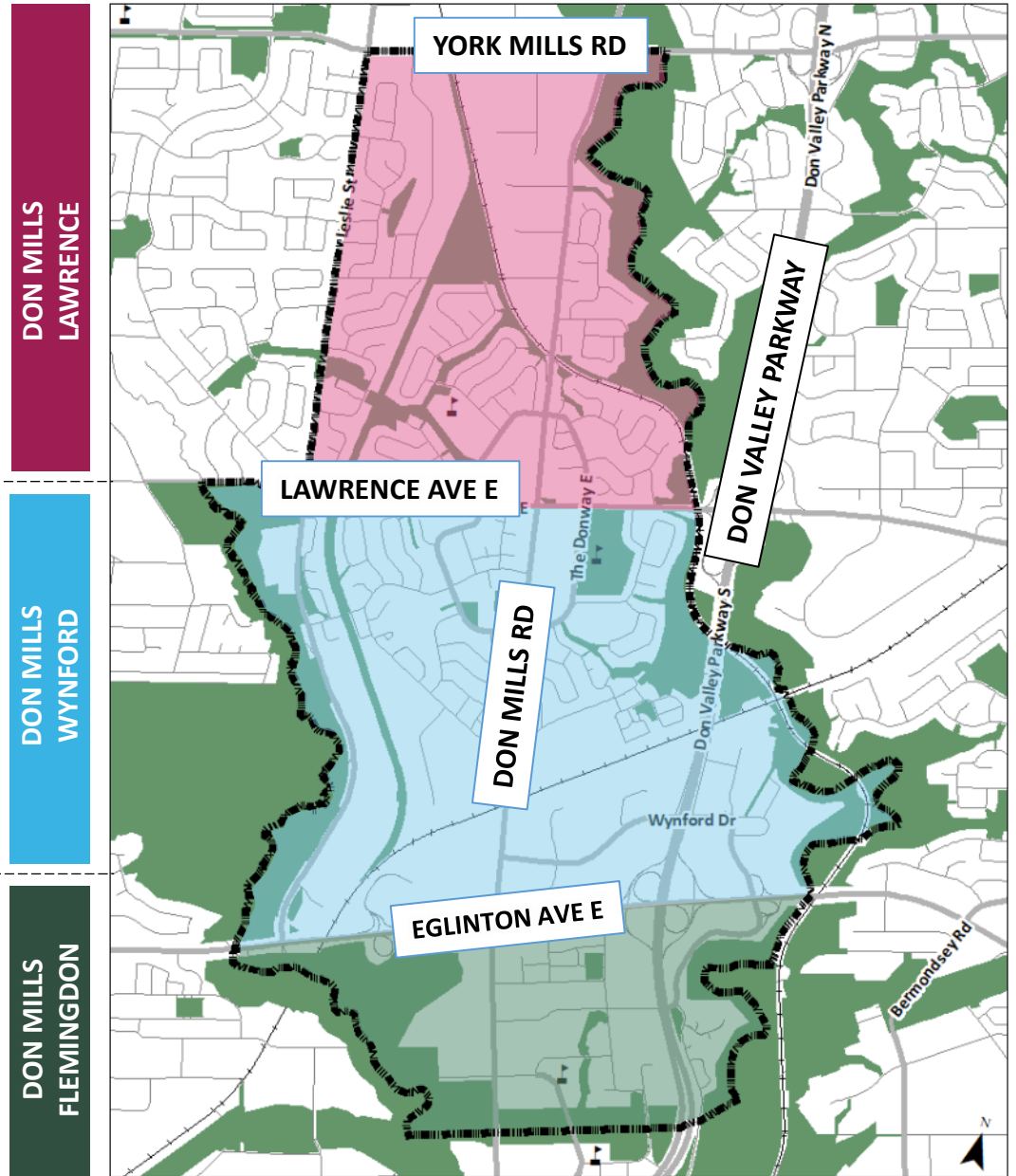
-1.1% Increase in population growth between 2011-2016

\$58,439 Average household income



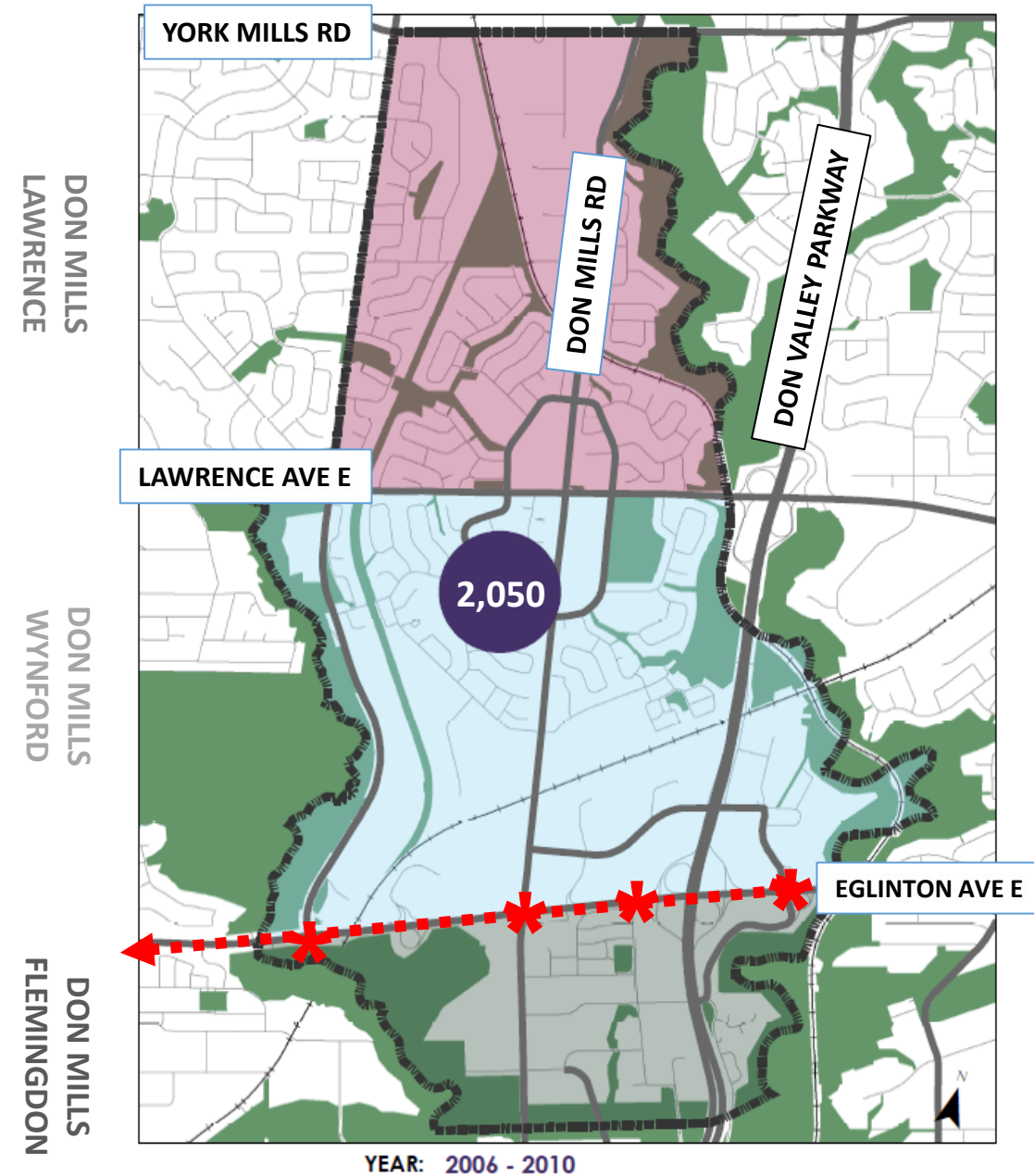
6.7 out of 10 residents are immigrants

+5,000 – 5,400
Estimated population growth, based on pipeline development



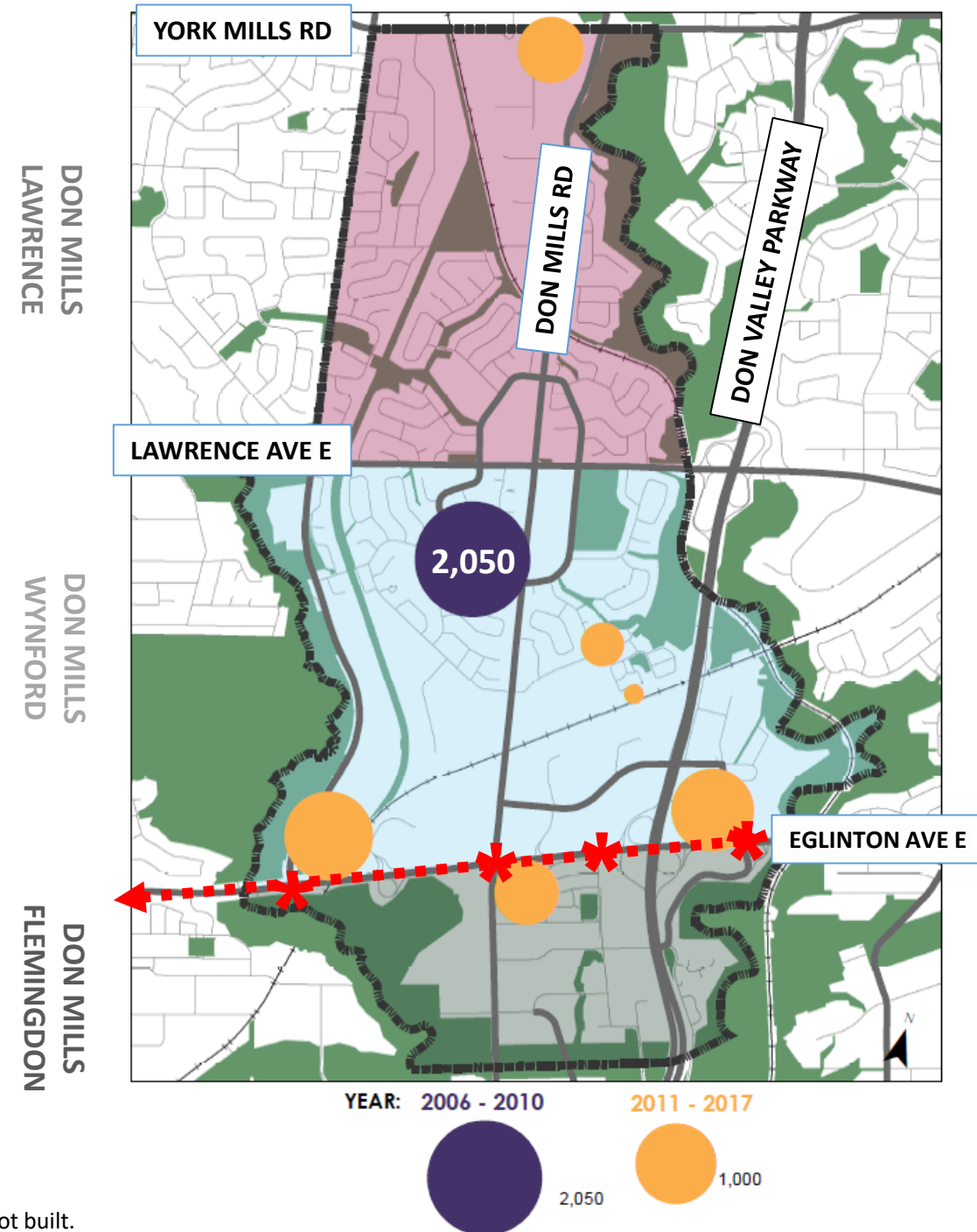
CHANGES ALONG THE DON MILLS CORRIDOR

Over the past 10 years, there has been approximately **14,000 new residential units** planned along the Don Mills corridor.



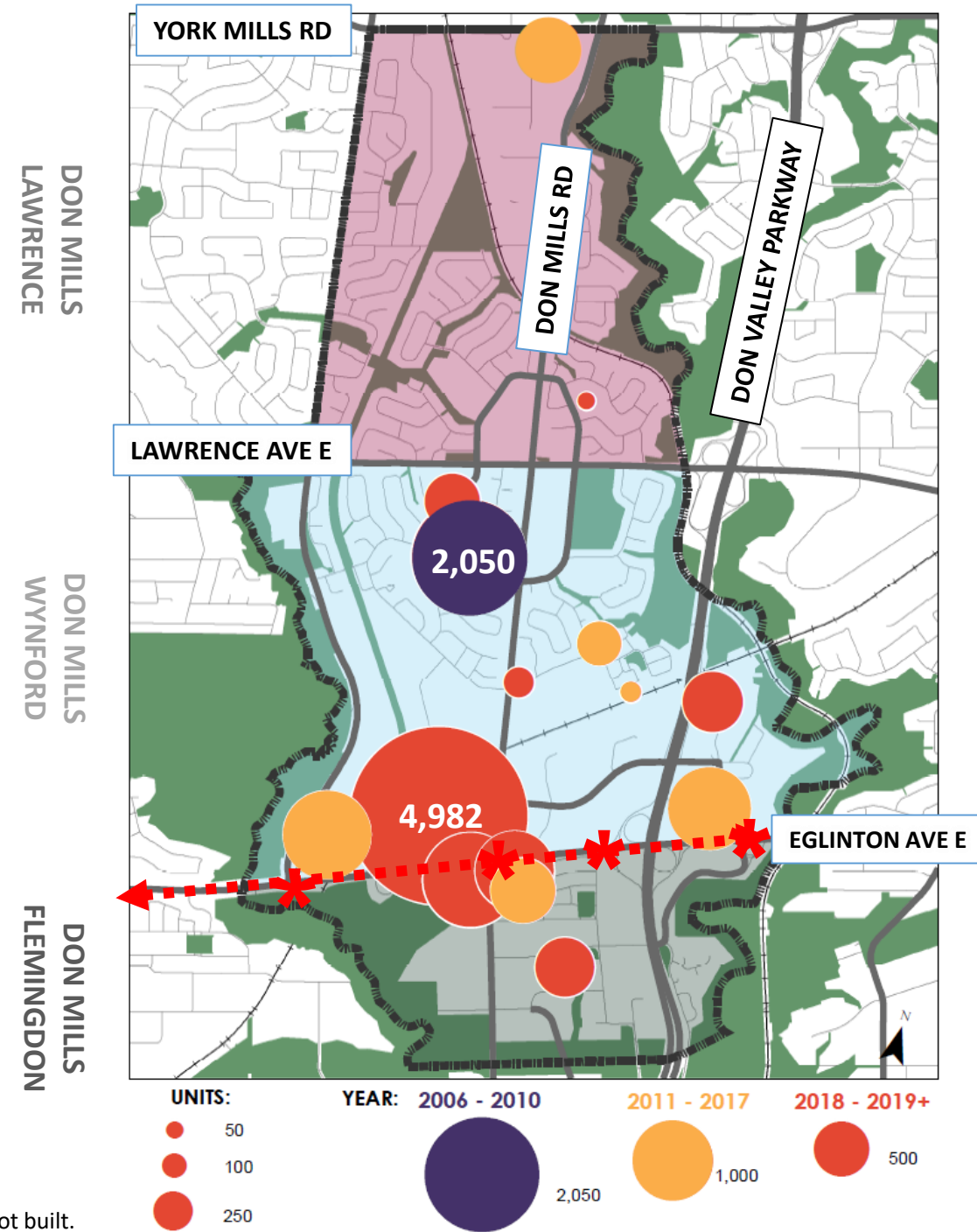
CHANGES ALONG THE DON MILLS CORRIDOR

Over the past 10 years, there has been approximately **14,000 new residential units** planned along the Don Mills corridor.

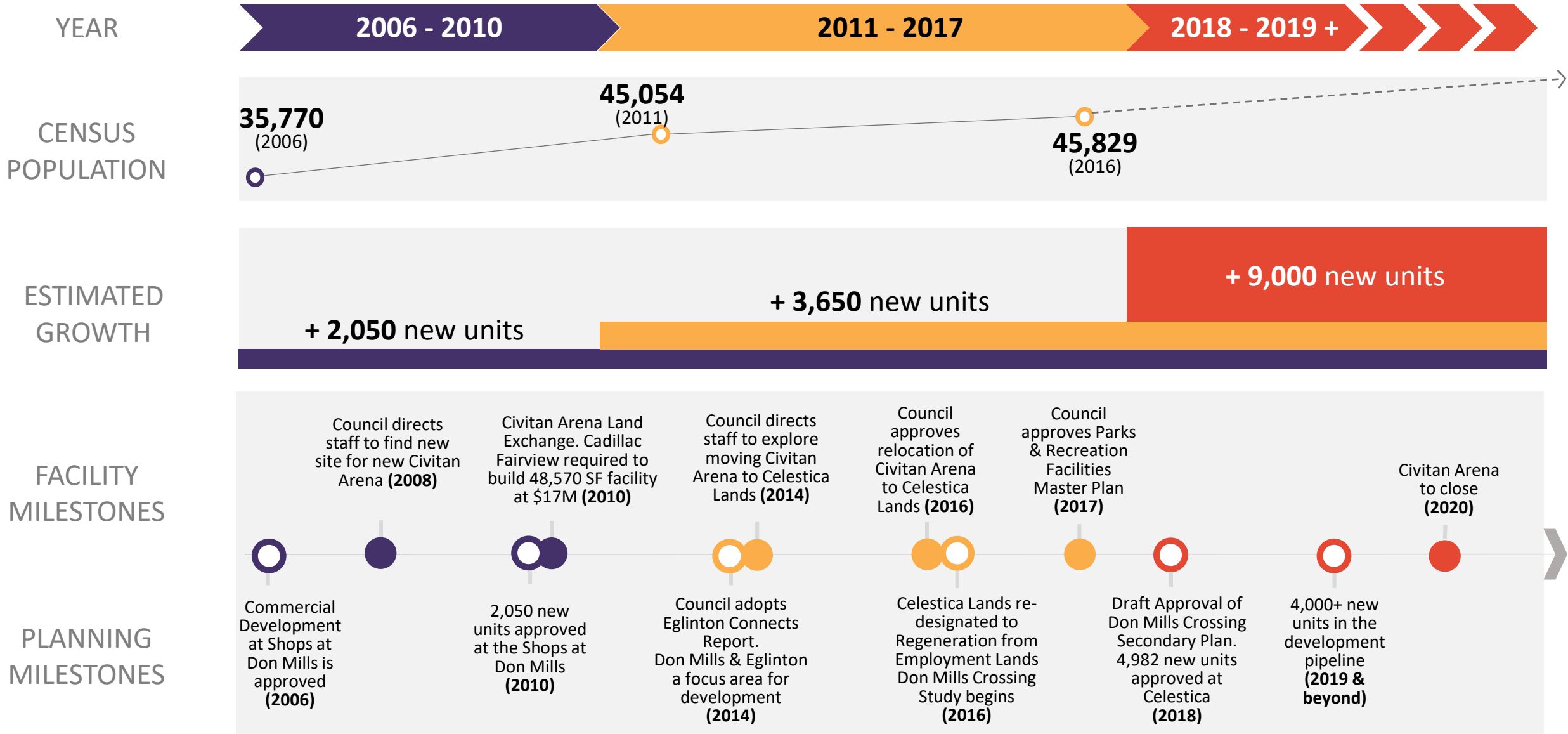


CHANGES ALONG THE DON MILLS CORRIDOR

Over the past 10 years, there has been approximately **14,000 new residential units** planned along the Don Mills corridor.

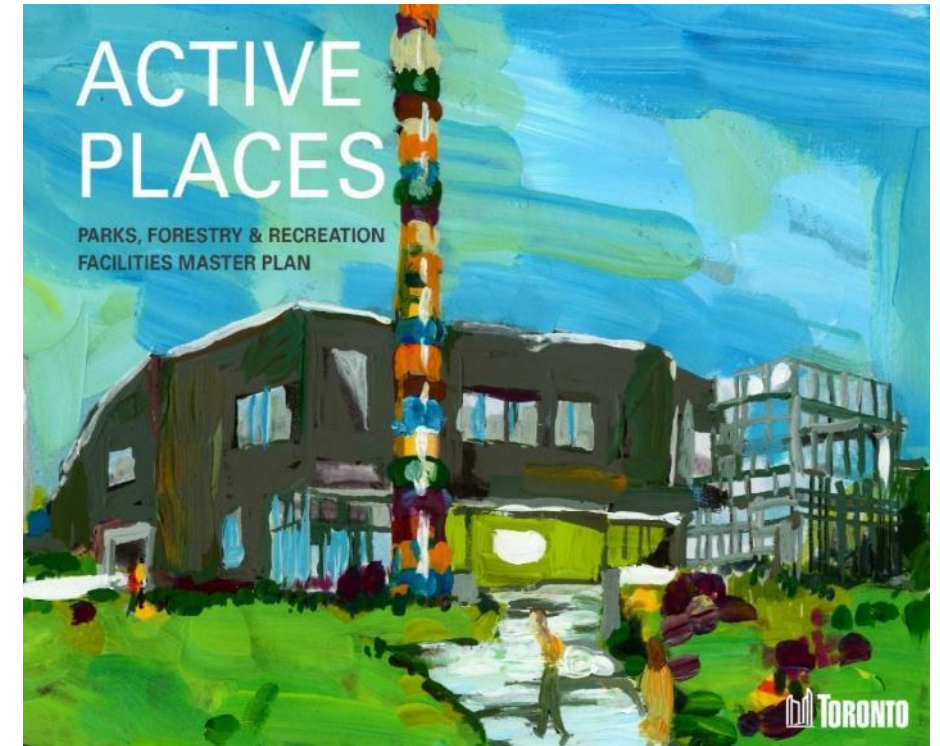


EVOLUTION



PARKS & RECREATION FACILITIES MASTER PLAN

- Provides the framework to respond to gaps, growth, emerging needs, and evolving trends.
- Validated the need for a new community recreation centre and multi-pad arena in the Don Mills area.
- Promotes the benefits of multi-component community recreation centres featuring:
 - Multi-tank indoor pools
 - Full size gym
 - Multi-purpose community and active spaces
 - Gathering spaces
- Promotes the benefits of multi-pad arenas designed for year-round participation.



Approved by City Council in 2017

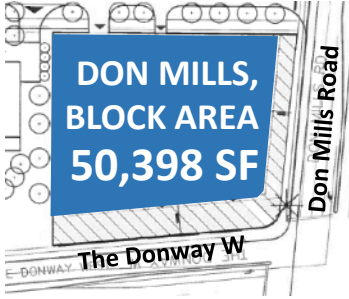
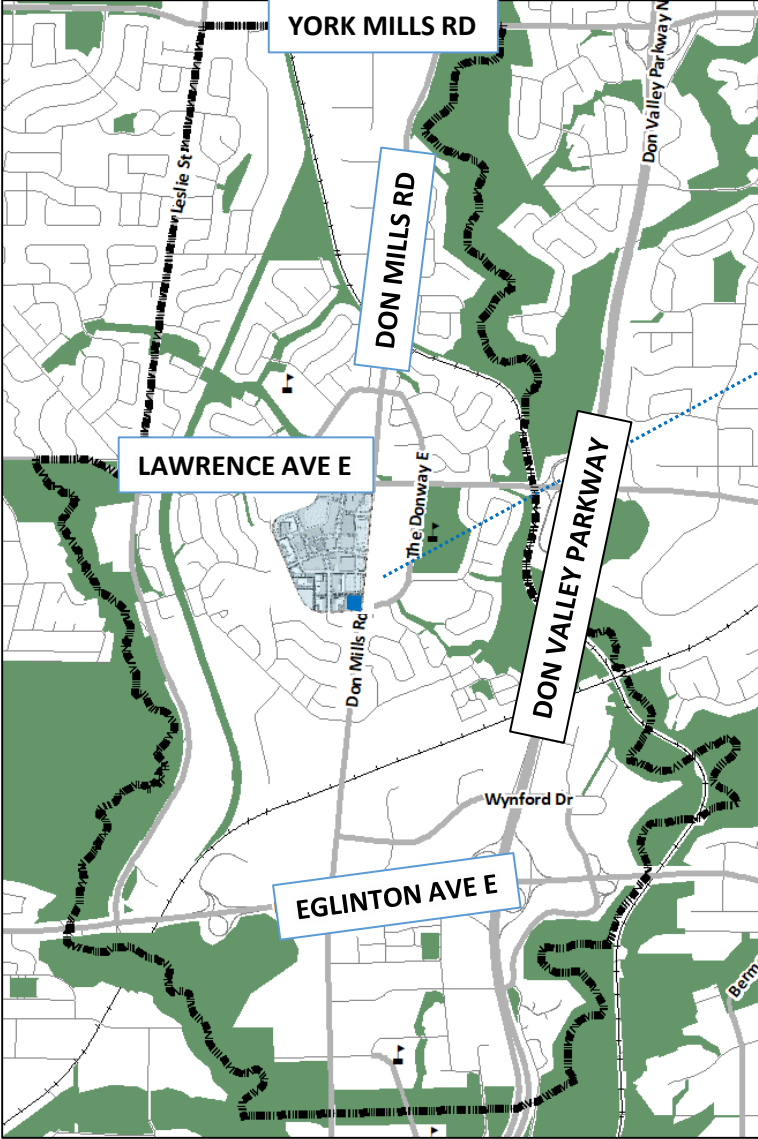
PARKS & RECREATION FACILITIES MASTER PLAN

New Community Recreation Centres should be designed to:

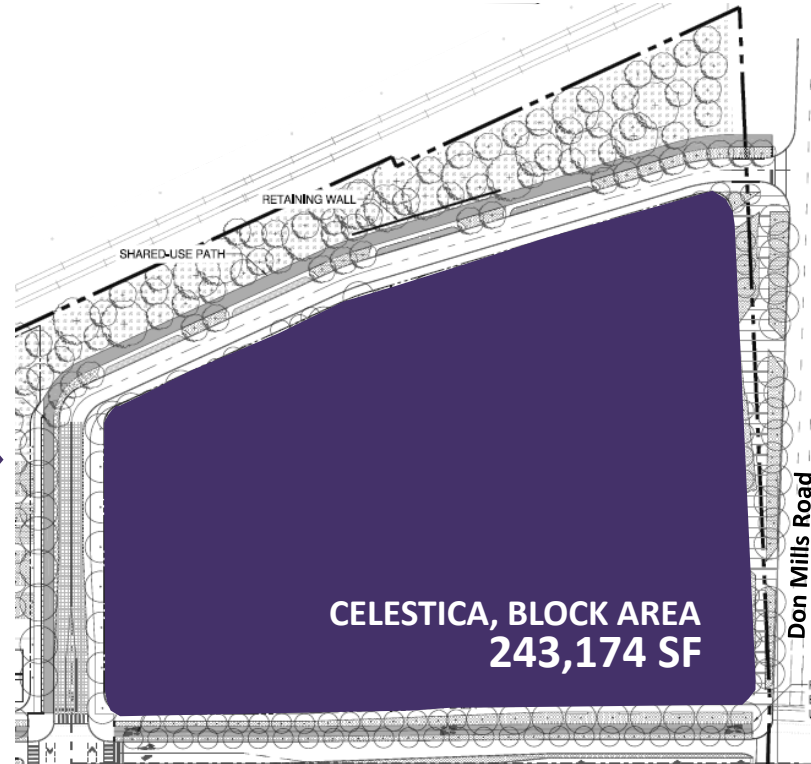
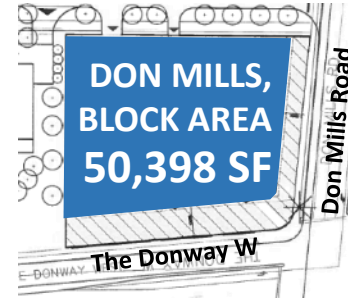
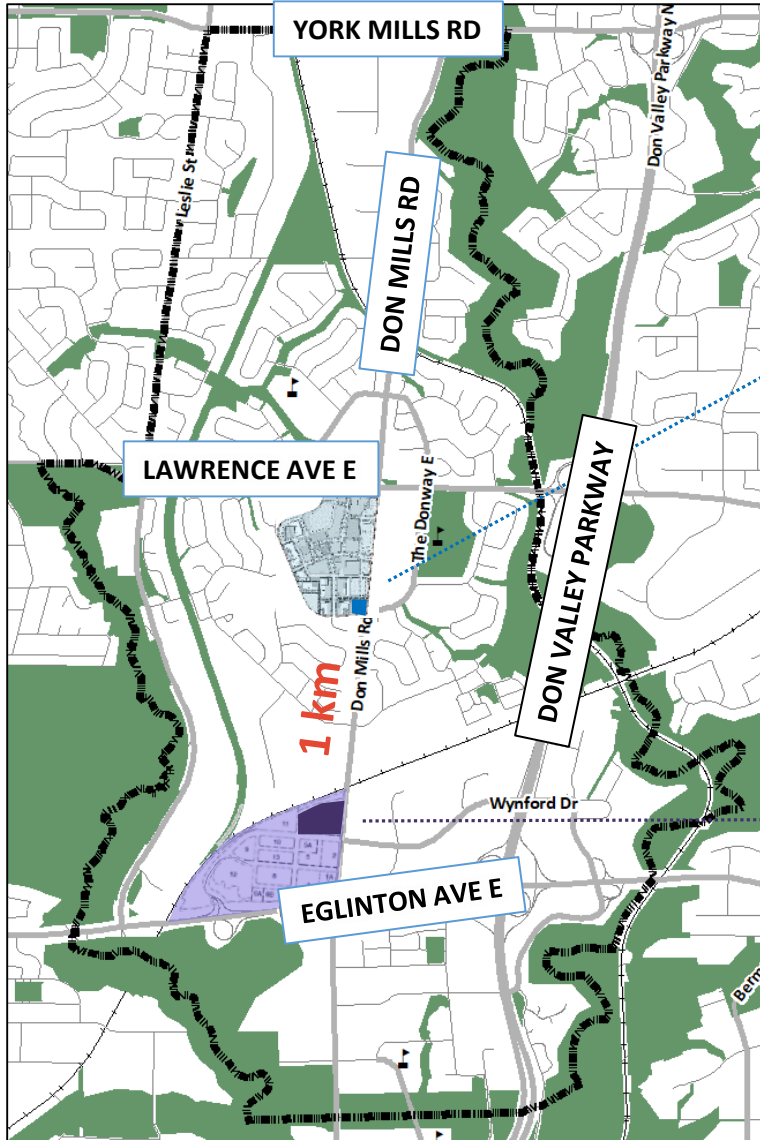
- Serve residents of all ages and abilities
- Accommodate a wide mix of programs and services
- Allow for innovative partnerships and co-location
- Provide large gathering spaces that support communities
- Provide value for money and be efficient
- Provide for year-round use
- Be welcoming, safe, bright & inclusive
- Be connected to outdoor spaces & natural light
- Provide a high level of design and functionality that supports evolving needs of residents



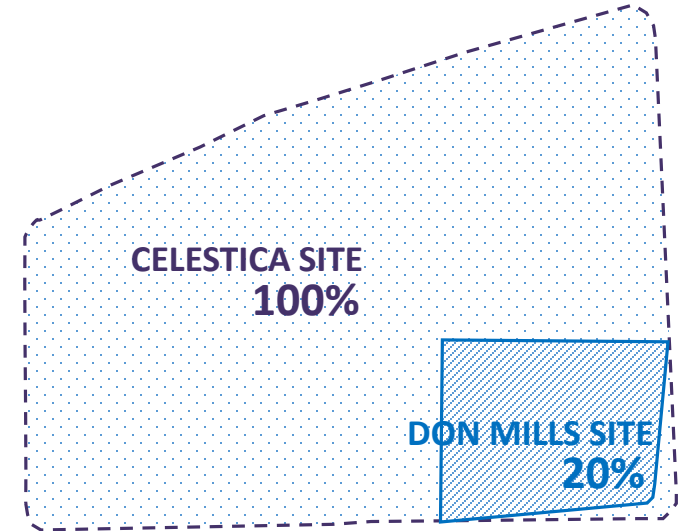
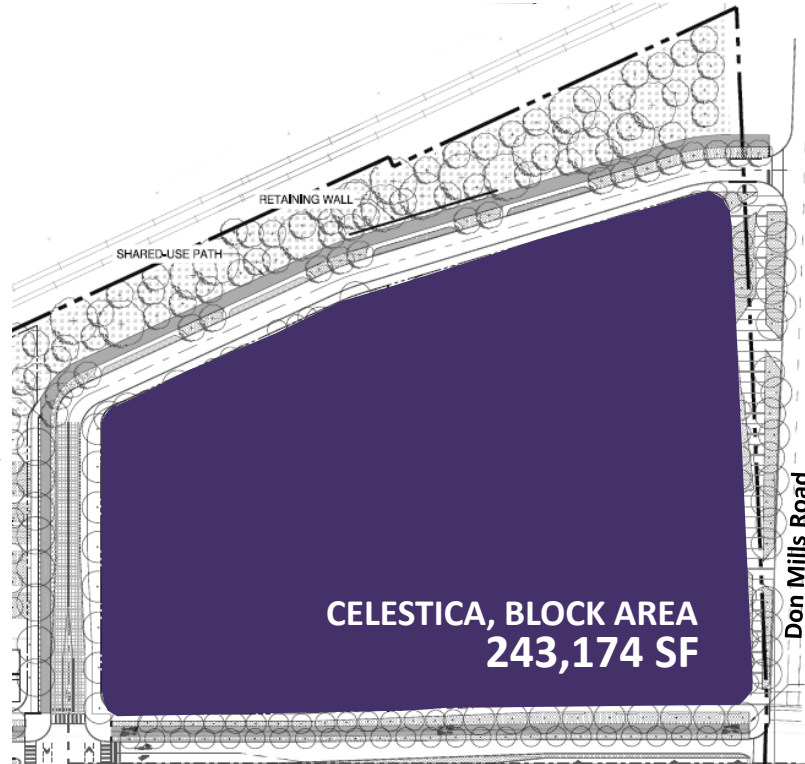
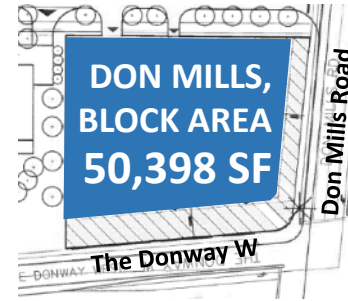
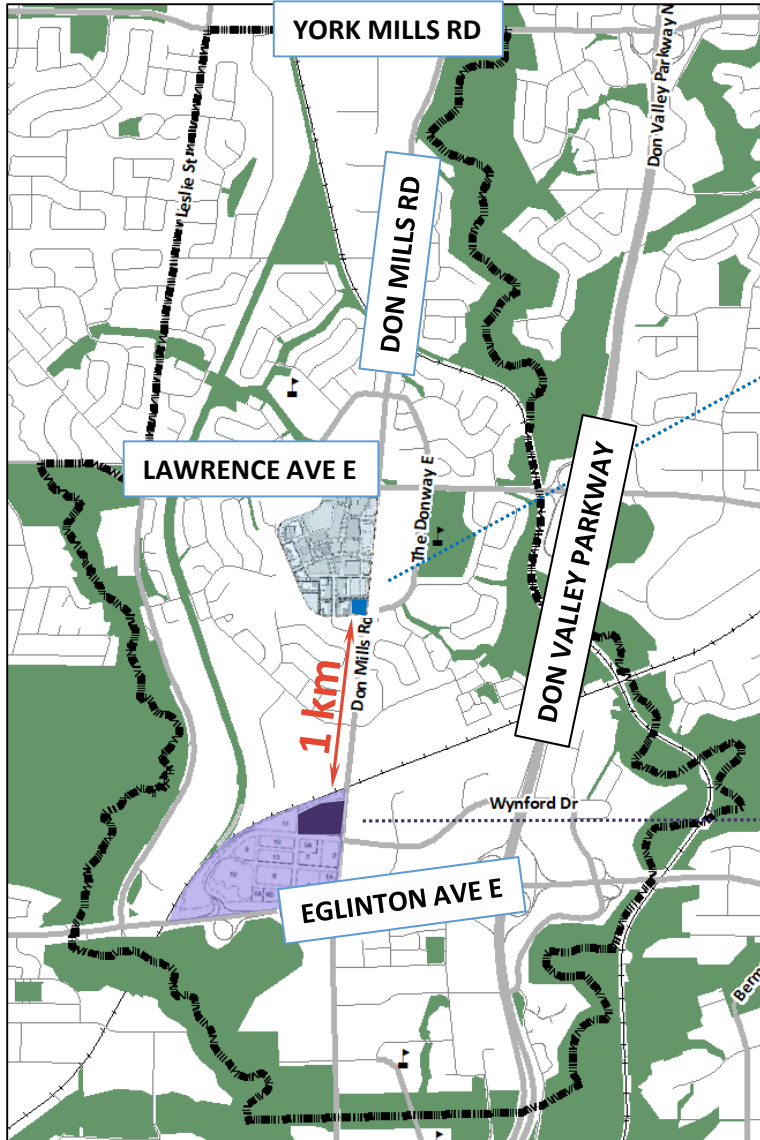
SITE CONTEXT | circa 2010 – Shops at Don Mills | 2,050 new units



SITE CONTEXT | 2014 to present - Celestica lands | 4,982 new units



SITE CONTEXT | AREA COMPARISON



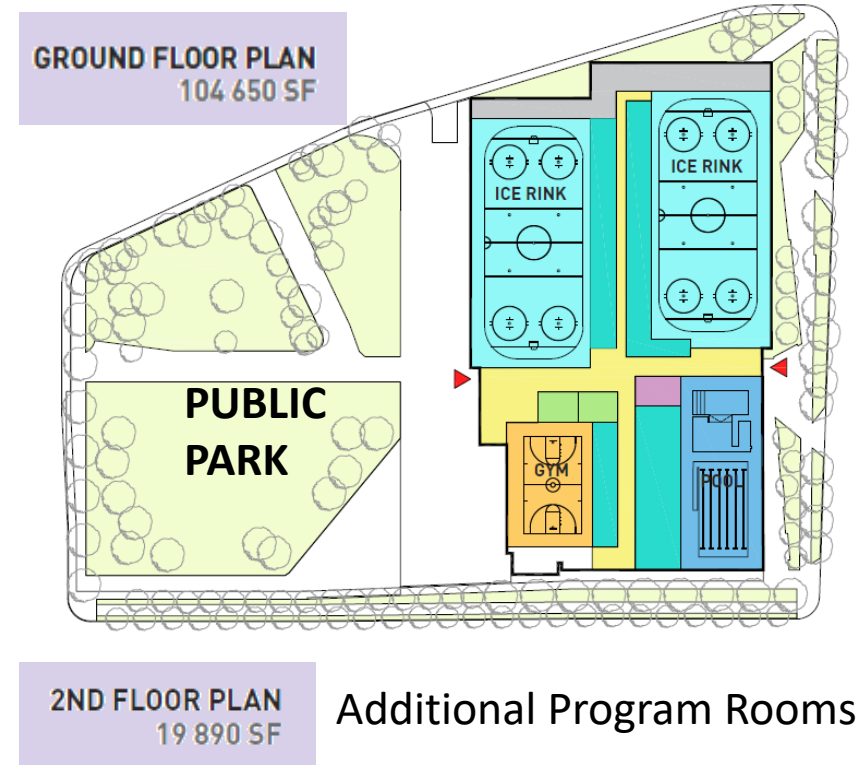
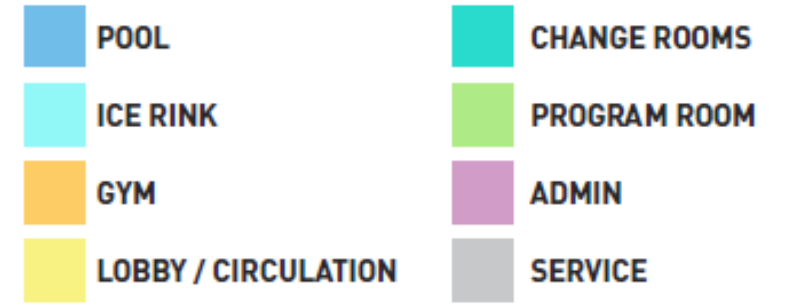


Two Community Recreation Proposals

Preferred Facility or the Alternate Proposal

PREFERRED FACILITY

Site	Facility Size	Amenities
PREFERRED FACILITY: LARGE, INTEGRATED FACILITY		
Celestica Large, Integrated Facility	125,000 SF	<ul style="list-style-type: none"> Twin Ice Pad that Converts to Multi-Use Indoor Sports Fields – offering year round use Aquatic Facility (comparable to Regent Park) <ul style="list-style-type: none"> 6 lane pool Leisure pool Gym with walking track Multi-purpose Program Rooms Amenity Space including Underground Parking
Shops at Don Mills Site		Don Mills Secondary Plan designates the lands as <i>Local Open Space</i> . Future use to be determined through public process.

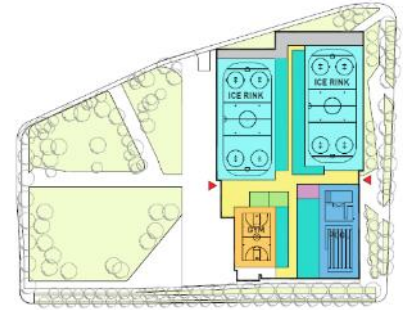


PREFERRED FACILITY | LARGE, INTEGRATED AQUATIC, SPORT AND COMMUNITY COMPLEX

CELESTICA LANDS | AQUATIC CENTRE, GYM, ARENA, MULTI-PURPOSE SPACE | 125,000 SF

Considerations

- ✓ Seamless User Experience that provides a one-stop shopping model offering a wide range of year-round facilities, programs and services in a single location
- ✓ Wider mix of drop-in and registered programming
- ✓ Greater capacity to serve residents now in all three communities and in the future
- ✓ Improved efficiency through co-location of facilities
- ✓ Wide variety of spaces and activities that respond to residents of all ages and abilities
- ✓ Promotes inclusion through large gathering spaces that allow for communities to come together
- ✓ Access to large outdoor park space to allow for complimentary indoor and outdoor activities
- ✓ Supports maximizing facilities through year-round use
- ✓ Facility is easily accessed by transit and would be located next to the planned Eglinton LRT station
- ✓ Facility is located nearest to the future growth planned for Don Mills Corridor
- ✓ Facility is located in close proximity to a Neighbourhood Improvement Area (Flemington Park)



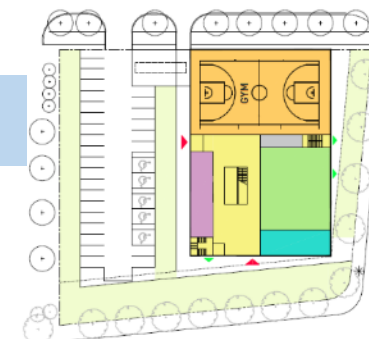
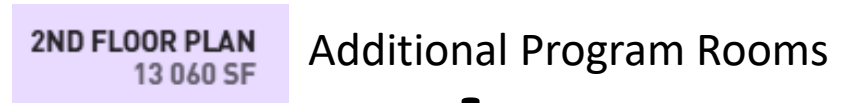
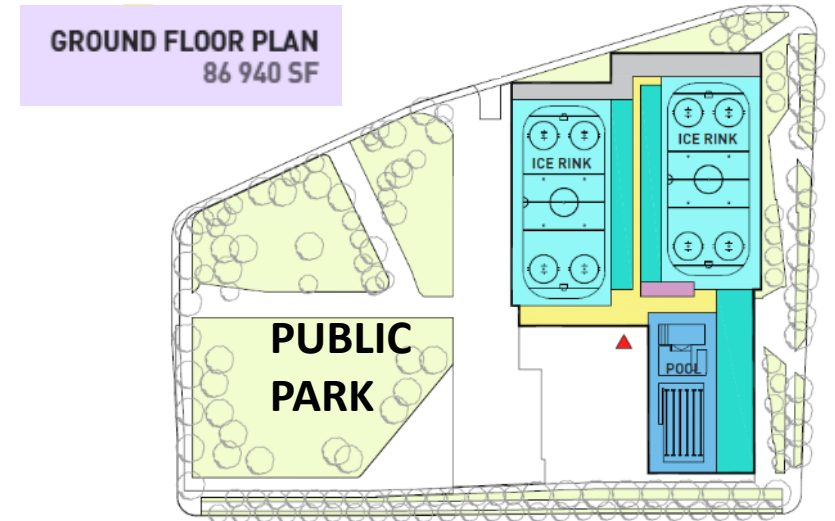
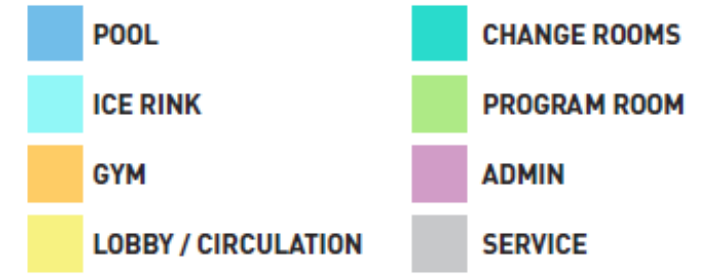
Pam McConnell Aquatic Centre



York CRC

ALTERNATE PROPOSAL

Site	Facility Size	Amenities
ALTERNATE (2 LOCATIONS): SMALLER COMMUNITY FACILITY + MID-SIZED AQUATIC AND ICE/SPORT FACILITY		
Celestica Mid-Size Facility	100,000 SF	<ul style="list-style-type: none"> Twin Ice Pad Aquatic Facility <ul style="list-style-type: none"> 6 lane pool Leisure pool Multi-purpose Space Amenity Space Underground Parking <p>*This proposal does not include gym w/ walking track</p>
Shops at Don Mills Small Facility	27,000 SF	<ul style="list-style-type: none"> Gym with walking track Multi-purpose Space Amenity Space Surface Parking



ALTERNATE | SMALL FACILITY AND MID-SIZE FACILITY

SHOPS AT DON MILLS | GYM & MULTI-PURPOSE SPACE | 27,000 SF

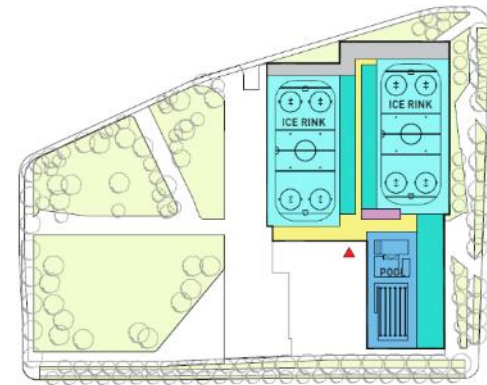
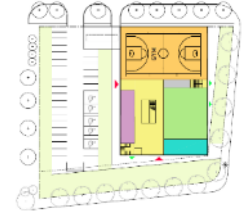
CELESTICA LANDS | ARENA, POOL & MULTI-PURPOSE SPACE | 100,000 SF

DON MILLS SITE

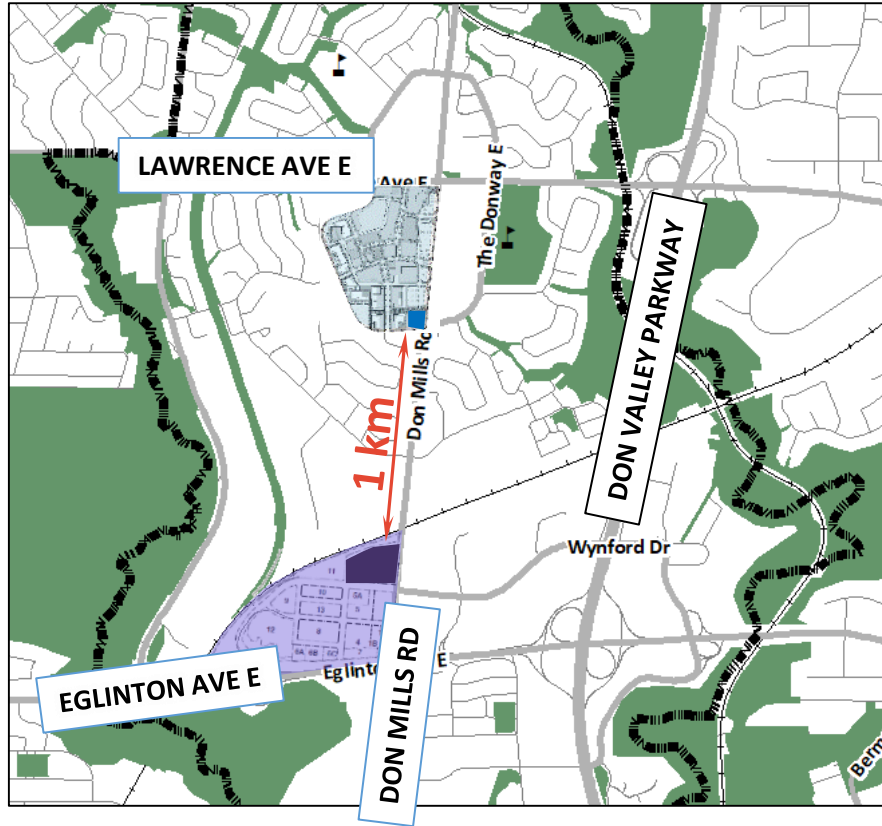
- ✓ Limited facility size limits amount and variety of programs that can be offered and ability to respond to future demand
- ✓ Smaller facility may limit opportunities for gathering spaces for the community
- ✓ Smaller site limits the ability to co-locate with other facilities/services
- ✓ Location provides more convenient access to Don Mills/Lawrence community
- ✓ Limited parkland prevents integration of indoor/outdoor space
- ✓ Location is further away from the estimated future growth in Don Mills

CELESTICA SITE

- ✓ Lack of gymnasium space restricts the ability to provide active and sport programming and limits type and variety of programs at the site (camps, sports)

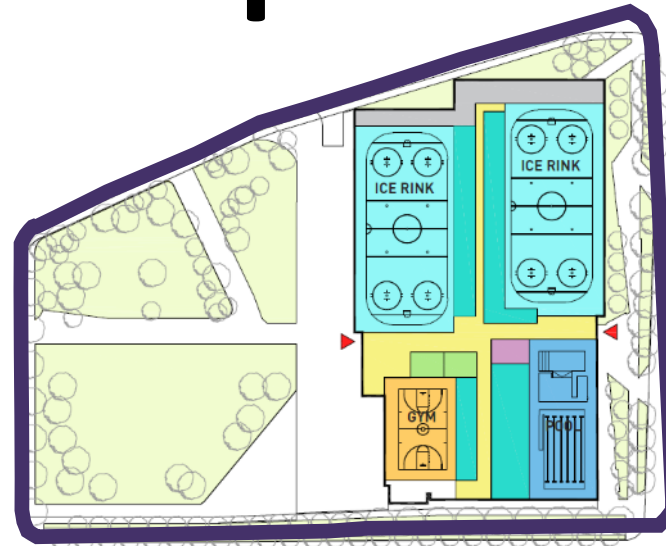


PROPOSAL COMPARISON



PREFERRED FACILITY

Community Use
TBD



ALTERNATE PROPOSAL

