

City of Toronto
Divisional Business Expenses
For the year ended on December 31, 2018

Division: Financial Planning

Division Summary

Annual Budget (Gross): \$9.30 Million

No. of Employees: 66

Description:

Financial Planning Division provides comprehensive annual and mutli-year financial plans for approval by City Council that outline the cost and financing to deliver City services and its capital infrastructure within the service level standards, affordability targets and priorities established by City Council. The Division also provides year round analysis and recommendations on operational, service and capital infrastructure matters that impact the City's financial performance and budgets.

Business Expenses

Type of Expenses	Amount (\$)
Business Travel - Out of Town	1,158
Business Travel - In Town	135
Conferences & Seminars (Accrual reduction-Tax Rebate)	337
Training	649
Hospitality & Protocol	0
Business Meetings	2,197