

City of Toronto
Divisional Business Expenses
For the year ended on December 31, 2018

Division: Facilities Management

Division Summary

Annual Budget (Gross): \$88.86 Million

No. of Employees: 595

Description:

Facilities Management is responsible for delivering quality Custodial, Maintenance, and Design & Construction services to clients in the City of Toronto. This division is committed to partnering with other City Programs to deliver excellent service that will ensure Toronto's financial sustainability. The mission includes planning for, building, maintaining, and improving City properties in a manner that supports service delivery, safety and comfort to stakeholders, and municipal pride in appearance.

Business Expenses

Type of Expenses	Amount (\$)
Business Travel - Out of Town	440
Business Travel - In Town	66,784
Conferences & Seminars	1,839
Training	17,415
Hospitality & Protocol	0
Business Meetings	6,593