

**City of Toronto**  
**Divisional Business Expenses**  
**For the year ended on December 31, 2019**

<b>Division: Transit Expansion</b>
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<b>Division Summary</b>
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**Annual Budget (Gross): \$4.39 Million**

**No. of Employees: 33**

**Description:**

The Transit Expansion Division was created in September 2019 to address the delivery of new transit infrastructure in the City of Toronto. The new division provides day-to-day leadership and oversight of the City of Toronto's participation in the long term, multi-billion dollar transit network expansion program. Specifically, the role of the Transit Expansion Division is to:

1. Partner with key stakeholders such as the Province of Ontario, Metrolinx, Infrastructure Ontario, and Toronto Transit Commission (TTC) to deliver new transit infrastructure to keep Toronto moving;
2. Provide dedicated leadership for the City's transit expansion strategy, including coordinating the City's strategic interests and municipal requirements; and
3. Provide oversight of the City's transit expansion program, including centralizing coordination and seeking opportunities throughout the project lifecycle to accelerate transit expansion projects by streamlining and optimizing municipal processes where possible.

<b>Business Expenses</b>	
<b>Type of Expenses</b>	<b>Amount (\$)</b>
Business Travel - Out of Town	-
Business Travel - In Town	906
Conferences & Seminars	-
Training	-
Hospitality & Protocol	169
Business Meetings	
	<b>1,075</b>