Report Phase 5 - Program 05 Parks, Forestry & Recreation Program Phase 5 Sub-Project Category 01,02,03,04,05,06,07 Part B Sub-Project Status S2,S5,S6 Part C Sub-Project Status S2,S3,S4

CITY OF TORONTO

Gross Expenditures ($000's)

2021-2030 Capital Budget and Plan for Parks, Forestry and Recreation

Parks, Forestry & Recreation

Sub-Priority	Project No. SubProj No.	Project Name Sub-project Name	Ward	Stat.	Cat.	Current and Future Year Cash Flow Commitments 2021	2022	2023	2024	2025	Total 2021-2025	Total 2026-2030	Total 2021-2030	Current and Future Year Cash Flow Commitments Financed By: Provincial Grants and Subsidies	Federal Subsidy	Development Charges	Reserves	Reserve Funds	Capital from Current	Other 1	Other2	Debt - Recoverable Debt		Total Financing
PKS000014		Facility Components																						
1	169	Capital Emergency Fund	CW	S5	03	0	1,000	1,000	1,000	1,000	4,000	5,000	9,000	0	0	0	0	0	0	0	0	9,000	0	9,000
5	171	Investigation & Pre-Engineering SI&G	CW	S6	04	0	0	500	500	500	1,500	2,500	4,000	0	0	1,350	0	0	0	0	0	2,650	0	4,000
4	173	Various Bldgs-Facility Rehabilitation	CW	S5	03	0	5,200	5,100	5,000	5,000	20,300	25,000	45,300	0	0	0	0	0	0	0	0	45,300	0	45,300
2	175	Various Buildings & Parks Accessibility Program	CW	S6	04	0	0	2,500	2,500	2,500	7,500	12,500	20,000	0	0	0	0	0	0	0	0	20,000	0	20,000
3	179	Capital Asset Management Planning	CW	S6	03	0	0	0	500	500	1,000	2,500	3,500	0	0	0	0	500	0	0	0	3,000	0	3,500
4	312	Various Bldgs-Facility Rehab FY2019-FY2020	CW	S2	03	4,000	0	0	0	0	4,000	0	4,000	0	0	0	0	0	0	4,000	0	0	0	4,000
5	313	Investigation & Pre-Engineering SI&G FY2019-FY2020	CW	S2	04	503	0	0	0	0	503	0	503	0	0	405	0	95	0	0	0	3	0	503
2	314	Various Bldgs & Pks-Accessibility Prog. FY2020	CW	S2	04	57	0	0	0	0	57	0	57	0	0	0	0	0	0	0	0	57	0	57
3	315	Capital Asset Management Planning FY2020	CW	S2	03	272	0	0	0	0	272	0	272	0	0	0	0	272	0	0	0	0	0	272
3	319	Capital Asset Management Planning	CW	S2	03	500	0	0	0	0	500	0	500	0	0	0	0	500	0	0	0	0	0	500
2	320	Various Buildings & Parks Accessibility Program	CW	S2	04	1,900	0	0	0	0	1,900	0	1,900	0	0	0	0	0	1,900	0	0	0	0	1,900
5	321	Investigation & Pre-Engineering SI&G	CW	S2	04	500	0	0	0	0	500	0	500	0	0	405	0	92	0	0	0	3	0	500
1	322	Capital Emergency Fund	CW	S4	03	1,000	0	0	0	0	1,000	0	1,000	0	0	0	0	0	0	0	0	1,000	0	1,000
2	323	Various Buildings & Parks Accessibility Program	CW	S3	04	0	2,500	0	0	0	2,500	0	2,500	0	0	0	0	0	0	0	0	2,500	0	2,500
3	324	Capital Asset Management Planning	CW	S3	03	0	500	500	0	0	1,000	0	1,000	0	0	0	0	1,000	0	0	0	0	0	1,000
4	325	Various Bldgs-Facility Rehabilitation	CW	S4	03	5,200	0	0	0	0	5,200	0	5,200	0	0	0	0	0	5,200	0	0	0	0	5,200
5	326	Investigation & Pre-Engineering SI&G	CW	S3	04	0	500	0	0	0	500	0	500	0	0	405	0	92	0	0	0	3	0	500
2	327	Various Bldgs & Pks-Accessibility CF Adjustment	CW	S3	04	-57	0	0	0	0	-57	0	-57	0	0	0	0	0	0	0	0	-57	0	-57
4	328	Various Bldgs-Facility Rehab CF Adjustment	CW	S3	03	-4,000	0	0	0	0	-4,000	0	-4,000	0	0	0	0	0	0	-4,000	0	0	0	-4,000
		Sub-total				9,875	9,700	9,600	9,500	9,500	48,175	47,500	95,675	0	0	2,565	0	2,551	7,100	0	0	83,459	0	95,675
PKS000015		Land Acquisition																						
1	30	Parkland Acquisition	CW	S2	05	12,772	33,728	34,500	30,000	20,000	131,000	77,624	208,624	0	0	0	0	208,624	0	0	0	0	0	208,624
6	68	Market Lane Parkette & S Market Pk Remediation	13	S2	02	0	47	0	0	0	47	0	47	0	0	0	0	47	0	0	0	0	0	47
8	78	705 Progress Avenue - Remediation	24	S2	02	0	0	0	200	0	200	0	200	0	0	0	0	200	0	0	0	0	0	200

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PKS000015		Land Acquisition																						
5	79	Acquisition of 5-25 Wellesley & 14-26 Breadalbane	13	S2	05	0	8,556	0	0	0	8,556	0	8,556	0	0	0	0	8,556	0	0	0	0	0	8,556
4	80	Land Acquisition Edithvale Park	18	S2	05	796	0	0	0	0	796	0	796	0	0	0	0	796	0	0	0	0	0	796
2	90	Green Line - Remediation	12	S2	02	100	300	0	0	0	400	0	400	0	0	0	0	400	0	0	0	0	0	400
3	97	100 Ranleigh Park Development Remediation	15	S2	02	331	0	0	0	0	331	0	331	0	0	0	0	331	0	0	0	0	0	331
1	101	Parkland Acquisition FY2021	CW	S2	05	1,000	0	0	0	0	1,000	0	1,000	0	0	0	0	1,000	0	0	0	0	0	1,000
7	104	28 Bathurst Street Environmental	10	S4	02	0	80	320	0	0	400	0	400	0	0	0	0	400	0	0	0	0	0	400
1	106	Parkland Acquisition	CW	S3	05	-10,772	0	0	0	0	-10,772	1,500	-9,272	0	0	0	0	-9,272	0	0	0	0	0	-9,272
1	107	76 Coral Gable Drive Acquisition	07	S2	05	1,023	0	0	0	0	1,023	0	1,023	0	0	0	0	772	0	0	251	0	0	1,023
1	108	468-470 Queen St W Parkland Acquisition	10	S2	05	10,000	0	0	0	0	10,000	0	10,000	0	0	0	0	10,000	0	0	0	0	0	10,000
		Sub-total				15,250	42,711	34,820	30,200	20,000	142,981	79,124	222,105	0	0	0	0	221,854	0	0	251	0	0	222,105
PKS000016		Outdoor Recreation Centres																						
1	247	CAMP (SGR) ORC Facilities	CW	S6	03	0	0	0	2,472	2,175	4,647	17,072	21,719	0	0	0	0	0	0	0	0	21,719	0	21,719
2	248	Sports Fields Program	CW	S6	03	0	1,000	1,000	1,000	1,000	4,000	5,000	9,000	0	0	0	0	0	0	0	0	9,000	0	9,000
3	345	Former Ward 3 Baseball Improvements S42(Glen Agar)	02	S2	04	159	0	0	0	0	159	0	159	0	0	0	0	0	0	159	0	0	0	159
4	346	Humber Bay East - New Building S37/S45	03	S2	04	2,138	3,972	0	0	0	6,110	0	6,110	0	0	4,060	0	550	0	1,500	0	0	0	6,110
5	350	Dufferin Grove New Community Field House	09	S2	04	2,850	0	0	0	0	2,850	0	2,850	0	0	0	0	2,850	0	0	0	0	0	2,850
1	357	CAMP (SGR) ORC Facilities	CW	S2	03	1,838	0	0	0	0	1,838	0	1,838	0	0	0	0	0	0	0	0	1,838	0	1,838
12	363	FMP-Basketball Full Court (1) Design&Construction	CW	S2	05	35	315	0	0	0	350	0	350	0	0	0	0	0	0	350	0	0	0	350
13	364	FMP-Basketball Full Courts Program	CW	S6	05	0	17	193	332	193	735	1,400	2,135	0	0	1,932	0	203	0	0	0	0	0	2,135
15	366	FMP-Skateboard Park (1) North District	CW	S4	05	50	700	0	0	0	750	0	750	0	0	675	0	75	0	0	0	0	0	750
16	367	FMP-Skateboard Park (2) East District	CW	S6	05	0	0	50	700	0	750	0	750	0	0	675	0	75	0	0	0	0	0	750
17	368	FMP-Skateboard Park (3) South District	CW	S6	05	0	0	0	0	50	50	700	750	0	0	675	0	75	0	0	0	0	0	750
18	369	FMP-Ward 2 Skateboard Park (4)	02	S6	05	0	0	0	0	0	0	750	750	0	0	675	0	75	0	0	0	0	0	750
19	370	FMP-Skate Spots (2) Design & Construction	CW	S6	05	0	50	450	0	0	500	0	500	0	0	450	0	50	0	0	0	0	0	500

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PKS000016		Outdoor Recreation Centres																						
20	371	FMP-Skate Spots Design Program	CW	S6	05	0	0	25	25	25	75	200	275	0	0	250	0	25	0	0	0	0	0	275
20	372	FMP-Skate Spots Construction Program	CW	S6	05	0	0	0	225	225	450	1,575	2,025	0	0	1,825	0	200	0	0	0	0	0	2,025
24	373	FMP-Bike Park (1) Scarborough	CW	S6	05	0	0	0	0	0	0	750	750	0	0	675	0	75	0	0	0	0	0	750
25	374	FMP-BMX Features (1)	CW	S6	05	0	0	15	235	0	250	0	250	0	0	225	0	25	0	0	0	0	0	250
26	375	FMP-BMX Features (2)	CW	S6	05	0	0	0	0	15	15	235	250	0	0	225	0	25	0	0	0	0	0	250
27	376	FMP-Soccer Field (1)	CW	S6	05	0	35	485	0	0	520	0	520	0	0	468	0	52	0	0	0	0	0	520
28	377	FMP-Soccer Field (2)	CW	S6	05	0	0	0	35	485	520	0	520	0	0	468	0	52	0	0	0	0	0	520
29	378	FMP-Soccer Field (3)	CW	S6	05	0	0	0	0	0	0	520	520	0	0	468	0	52	0	0	0	0	0	520
30	379	FMP-Soccer Field (4)	CW	S6	05	0	0	0	0	0	0	520	520	0	0	468	0	52	0	0	0	0	0	520
34	381	FMP-Mini-Soccer Field (2)	CW	S6	05	0	5	50	0	0	55	0	55	0	0	45	0	10	0	0	0	0	0	55
35	382	FMP-Mini-Soccer Field (3)	CW	S6	05	0	0	0	5	50	55	0	55	0	0	45	0	10	0	0	0	0	0	55
36	383	FMP-Mini-Soccer Field (4)	CW	S6	05	0	0	0	0	0	0	55	55	0	0	45	0	10	0	0	0	0	0	55
37	384	FMP-Sports Field Improvements Design	CW	S2	04	120	0	0	0	0	120	0	120	0	0	108	0	12	0	0	0	0	0	120
37	385	FMP-Sports Field Improvements Design	CW	S5	04	0	120	120	120	120	480	450	930	0	0	837	0	93	0	0	0	0	0	930
38	386	FMP-Sports Field Improvements Construction	CW	S5	04	0	1,080	1,080	1,080	1,080	4,320	4,320	8,640	0	0	7,776	0	864	0	0	0	0	0	8,640
39	387	FMP-Sports Bubble Stadium Site (1)	CW	S6	05	0	80	1,170	0	0	1,250	0	1,250	0	0	1,125	0	125	0	0	0	0	0	1,250
40	388	FMP-Sports Bubble Stadium Site (2)	CW	S6	05	0	0	0	0	0	0	1,250	1,250	0	0	1,125	0	125	0	0	0	0	0	1,250
42	389	FMP-Fieldhouse (1) Design & Construction	CW	S6	05	0	25	580	395	0	1,000	0	1,000	0	0	900	0	100	0	0	0	0	0	1,000
43	390	FMP-Fieldhouse (2) Design & Construction	CW	S6	05	0	0	0	0	0	0	1,000	1,000	0	0	900	0	100	0	0	0	0	0	1,000
44	391	FMP-Clubhouse Design & Construction (1)	CW	S6	05	0	0	40	900	610	1,550	0	1,550	0	0	1,395	0	155	0	0	0	0	0	1,550
46	392	FMP-Cricket Pitch (1)	CW	S4	05	35	465	0	0	0	500	0	500	0	0	450	0	50	0	0	0	0	0	500
47	393	FMP-Cricket Pitch (2)	CW	S6	05	0	0	0	0	0	0	500	500	0	0	450	0	50	0	0	0	0	0	500
49	394	FMP-Multi-Use Field-Artificial Turf (1)	CW	S6	05	0	115	1,685	0	0	1,800	0	1,800	0	0	1,621	0	179	0	0	0	0	0	1,800
50	395	FMP-Multi-Use Field-Artificial Turf (2)	CW	S6	05	0	0	0	115	1,685	1,800	0	1,800	0	0	1,621	0	179	0	0	0	0	0	1,800

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PKS000016		Outdoor Recreation Centres																						
51	396	FMP-Multi-Use Field-Artificial Turf (3)	CW	S6	05	0	0	0	0	0	0	1,800	1,800	0	0	1,621	0	179	0	0	0	0	0	1,800
52	397	FMP-Multi-Use Field-Artificial Turf (4)	CW	S6	05	0	0	0	0	0	0	1,800	1,800	0	0	1,621	0	179	0	0	0	0	0	1,800
53	398	FMP-Outdoor RC Improvements Design	CW	S2	04	0	200	0	0	0	200	0	200	0	0	45	0	155	0	0	0	0	0	200
53	399	FMP-Outdoor RC Improvements Design	CW	S6	04	0	0	200	200	200	600	1,000	1,600	0	0	360	0	1,240	0	0	0	0	0	1,600
53	400	FMP-Outdoor RC Improvements Construction	CW	S6	04	0	0	2,000	2,000	2,000	6,000	10,800	16,800	0	0	3,779	0	13,021	0	0	0	0	0	16,800
33	401	FMP-Mini-Soccer Field (1)	CW	S4	05	5	50	0	0	0	55	0	55	0	0	45	0	10	0	0	0	0	0	55
5	405	Dufferin Grove New Community Field House	09	S2	04	2,895	750	0	0	0	3,645	0	3,645	0	0	707	0	2,938	0	0	0	0	0	3,645
6	407	Marie Curtis Park - Volleyball Courts	03	S2	04	385	0	0	0	0	385	0	385	0	0	0	0	0	0	385	0	0	0	385
2	408	Sports Fields Program	CW	S2	03	2,000	0	0	0	0	2,000	0	2,000	0	0	0	0	0	0	1,000	0	1,000	0	2,000
7	409	Christie Pits Park - New Basketball Lights	11	S2	04	195	0	0	0	0	195	0	195	0	0	0	0	0	0	195	0	0	0	195
8	410	York Stadium Turf Improvements	05	S2	04	200	0	0	0	0	200	0	200	0	0	0	0	0	0	0	200	0	0	200
9	411	Clydesdale Tennis Clubhouse Improvements	17	S2	04	542	0	0	0	0	542	0	542	0	0	0	0	0	0	542	0	0	0	542
10	412	Topham Park Clubhouse Improvements S37	19	S4	04	0	356	0	0	0	356	0	356	0	0	0	0	0	0	356	0	0	0	356
1	413	CAMP (SGR) ORC Facilities	CW	S3	03	967	1,293	1,087	0	0	3,347	0	3,347	0	0	0	0	0	0	0	0	3,347	0	3,347
48	415	FMP-Cricket Pitch (3)	CW	S6	05	0	0	0	0	0	0	500	500	0	0	450	0	50	0	0	0	0	0	500
31	416	FMP-Soccer Field (5)	CW	S6	05	0	0	0	0	0	0	520	520	0	0	468	0	52	0	0	0	0	0	520
32	417	FMP-Soccer Field (6)	CW	S6	05	0	0	0	0	0	0	520	520	0	0	468	0	52	0	0	0	0	0	520
41	418	FMP-Sports Bubble Stadium Site (3)	CW	S6	05	0	0	0	0	0	0	1,250	1,250	0	0	1,125	0	125	0	0	0	0	0	1,250
45	419	FMP-Clubhouse Design & Construction (2)	CW	S6	05	0	0	0	0	0	0	1,550	1,550	0	0	1,395	0	155	0	0	0	0	0	1,550
12	420	FMP-Basketball Full Court (1) Design&Construction	CW	S3	05	-35	-315	0	0	0	-350	0	-350	0	0	0	0	0	0	-350	0	0	0	-350
14	421	FMP Basketball Full Court - Dennis Flynn Pk	02	S4	05	17	158	0	0	0	175	0	175	0	0	158	0	17	0	0	0	0	0	175
15	422	FMP Basketball Full Court	19	S4	05	17	158	0	0	0	175	0	175	0	0	158	0	17	0	0	0	0	0	175
16	423	FMP Basketball Full Court - Seven Oaks Park	24	S4	05	17	158	0	0	0	175	0	175	0	0	158	0	17	0	0	0	0	0	175
17	424	FMP Basketball Full Court - Tom Riley Pk	03	S4	05	17	158	0	0	0	175	0	175	0	0	158	0	17	0	0	0	0	0	175

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PKS000016		Outdoor Recreation Centres																						
11	425	Heron Park Baseball Diamond Improvements	25	S4	04	300	0	0	0	0	300	0	300	0	0	0	0	140	0	0	160	0	0	300
2	427	Sports Fields Program CF Adjustment	CW	S3	03	-1,000	0	0	0	0	-1,000	0	-1,000	0	0	0	0	0	0	-1,000	0	0	0	-1,000
0	428	York Stadium Turf Improvements	05	S3	04	475	0	0	0	0	475	0	475	0	0	0	0	0	0	0	475	0	0	475
		Sub-total				14,222	10,945	10,230	9,839	9,913	55,149	56,037	111,186	0	0	45,373	0	24,937	0	3,137	835	36,904	0	111,186
PKS000017		Park Development																						
74	85	Keelesdale Park - Rebuild Stairs/Path/N.Sporting^	05	S2	04	30	243	0	0	0	273	0	273	0	0	208	0	65	0	0	0	0	0	273
29	353	Brimley/401/Progress - Park Development^	21	S6	05	0	30	380	0	0	410	0	410	0	0	0	0	410	0	0	0	0	0	410
2	390	Master Planning PF&R	CW	S6	04	0	400	400	400	400	1,600	2,000	3,600	0	0	0	0	2,200	0	0	0	1,400	0	3,600
1	424	Various Parks - Parks Rehabilitation	CW	S5	03	0	5,200	5,100	5,000	5,000	20,300	25,000	45,300	0	0	0	0	0	0	0	0	45,300	0	45,300
60	429	Gore Park & Area Park Development^	10	S2	05	603	1,926	0	0	0	2,529	0	2,529	0	0	2,275	0	254	0	0	0	0	0	2,529
44	551	Fleet - Trees in Parks Area Maintenance	CW	S2	04	600	0	0	0	0	600	0	600	0	0	600	0	0	0	0	0	0	0	600
44	557	Fleet-Area Maintenance (Ph 2 of Tree Serv. 2011)	CW	S2	04	600	0	0	0	0	600	0	600	0	0	600	0	0	0	0	0	0	0	600
26	653	Apted Park Design - S37	07	S2	04	0	50	0	0	0	50	0	50	0	0	0	0	30	0	20	0	0	0	50
26	654	Apted Park Construction - S45	07	S6	04	0	0	650	50	0	700	0	700	0	0	0	0	0	0	700	0	0	0	700
79	657	Lawrence Heights Ph1b-Greenway	08	S2	04	308	0	0	0	0	308	0	308	0	0	308	0	0	0	0	0	0	0	308
78	658	Lawrence Heights Ph1a-Baycrest	08	S2	04	835	240	0	0	0	1,075	0	1,075	0	0	999	0	76	0	0	0	0	0	1,075
80	659	Lawrence Heights Ph1f-Local Neighbourhood Pk	08	S2	04	142	1,442	0	0	0	1,584	0	1,584	0	0	1,411	0	173	0	0	0	0	0	1,584
101	725	St Andrew Playground Improvements - S42	10	S2	04	2,772	0	0	0	0	2,772	0	2,772	0	0	0	0	0	0	2,772	0	0	0	2,772
116	727	Widmer @ Adelaide - S42	10	S2	04	200	200	0	0	0	400	0	400	0	0	0	0	0	0	400	0	0	0	400
85	730	Market Ln Parkette & S Market Pk Dvt Design - S42	13	S2	04	305	90	0	0	0	395	0	395	0	0	0	0	0	0	395	0	0	0	395
85	731	Market Ln Parkette & S Pk Devt Construction - S42	13	S4	04	300	2,975	0	0	0	3,275	0	3,275	0	0	0	0	0	0	3,275	0	0	0	3,275
13	732	318 Queens Quay W Pk Development Design	10	S2	04	65	0	0	0	0	65	0	65	0	0	0	0	65	0	0	0	0	0	65
13	733	318 Queens Quay W/Rees Pk Development Construction	10	S2	04	400	3,516	0	0	0	3,916	0	3,916	0	0	0	0	3,916	0	0	0	0	0	3,916
52	738	Former Ward 3 Park Improvements	08	S2	04	108	0	0	0	0	108	0	108	0	0	0	0	0	0	0	108	0	0	108

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PKS000017		Park Development																					
75	759	Lambton Kingsway - Park Improvements S42/Donation	03	S2	04	0	0	60	0	0	60	0	60	0	0	0	0	0	0	60	0	0	60
53	761	Former Ward 3 Park Improvements FY2015 S42	CW	S2	04	446	0	0	0	0	446	0	446	0	0	0	0	0	0	446	0	0	446
4	768	10 Ordnance Street Development - Design S42	10	S2	04	50	225	25	0	0	300	0	300	0	0	0	0	0	0	0	300	0	300
91	769	Mouth of the Creek Construction Ph. 1 S37/S45	10	S2	04	0	0	0	3,000	2,000	5,000	1,540	6,540	0	0	2,691	0	0	0	3,849	0	0	6,540
31	775	Corktown Parks S42	13	S2	04	71	0	0	0	0	71	0	71	0	0	71	0	0	0	0	0	0	71
2	790	Master Planning PF&R FY2015-DIGS	CW	S2	04	82	0	0	0	0	82	0	82	0	0	0	0	82	0	0	0	0	82
12	793	705 Progress Avenue - Ph 1 Park Development	24	S2	04	0	0	0	0	90	90	1,419	1,509	0	0	0	0	90	0	1,419	0	0	1,509
23	800	705 Progress Avenue - Ph 2 Park Development	24	S6	04	0	0	0	0	0	0	700	700	0	0	0	0	0	0	700	0	0	700
96	812	Riverdale Park West - Access Improvements	13	S2	04	744	0	0	0	0	744	0	744	0	0	0	0	744	0	0	0	0	744
82	815	Liberty Village Park Improvements S42 AR CIL	10	S2	04	408	0	0	0	0	408	0	408	0	0	0	0	0	0	408	0	0	408
91	820	Mouth of the Creek Construction Phase 2	10	S2	04	0	0	0	0	0	0	3,100	3,100	0	0	3,100	0	0	0	0	0	0	3,100
4	821	10 Ordnance Street Development - Construction S42	10	S2	04	0	3,700	500	0	0	4,200	0	4,200	0	0	2,970	0	330	0	0	900	0	4,200
88	829	Milliken District Pk-Upper Pond/Stream Restoration	23	S2	04	250	0	0	0	0	250	0	250	0	0	0	0	250	0	0	0	0	250
76	830	Land Adjacent to 2175 Lake Shore Blvd. W. Design	03	S2	04	68	0	0	0	0	68	0	68	0	0	0	0	0	0	68	0	0	68
57	840	Former Ward 38 Park Improvements	CW	S2	04	8	0	0	0	0	8	0	8	0	0	8	0	0	0	0	0	0	8
89	852	Moorevale Park Improvements	11	S2	04	540	0	0	0	0	540	0	540	0	0	0	0	540	0	0	0	0	540
90	856	St. Patrick's Square - Park Improvements S37	10	S2	04	30	270	0	0	0	300	0	300	0	0	0	0	0	0	300	0	0	300
54	859	Former Ward 33 Park Improvements S37 & S42	CW	S2	04	631	0	0	0	0	631	0	631	0	0	0	0	0	0	631	0	0	631
3	866	Parks Plan FY2018	CW	S2	04	1,508	0	0	0	0	1,508	0	1,508	0	0	0	0	0	800	0	0	708	1,508
40	868	Edwards Gardens - Garden Study Additional Funding	15	S2	04	19	0	0	0	0	19	0	19	0	0	0	0	19	0	0	0	0	19
7	870	150 Harrison Street New Park	09	S2	04	200	0	0	0	0	200	0	200	0	0	0	0	200	0	0	0	0	200
56	874	Former Ward 36 Park Improvements S42	CW	S2	04	60	0	0	0	0	60	0	60	0	0	0	0	0	0	60	0	0	60
41	876	Eglinton Park Master Plan - Midtown in Focus	08	S2	04	55	0	0	0	0	55	0	55	0	0	0	0	55	0	0	0	0	55
49	882	Former Ward 19 Park Improvements	CW	S2	04	448	0	0	0	0	448	0	448	0	0	0	0	448	0	0	0	0	448

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PKS000017		Park Development																					
111	883	Toronto Islands Management Plan - Additional Funds	10	S2	04	157	0	0	0	0	157	0	157	0	0	0	0	157	0	0	0	0	157
62	884	Grand Avenue Park Expansion Ph1 Additional Funds	03	S2	05	4,307	0	0	0	0	4,307	0	4,307	0	0	2,535	0	272	0	1,500	0	0	4,307
81	885	Leslie Grove Park Improvements (Hope Shelter)	14	S2	04	90	0	0	0	0	90	0	90	0	0	0	0	90	0	0	0	0	90
115	889	Weston Tunnel Park Development	05	S2	04	30	620	0	0	0	650	0	650	0	0	0	0	650	0	0	0	0	650
86	890	Rosehill Reservoir Park Improvements with TW	11	S2	04	2,462	1,050	0	0	0	3,512	0	3,512	0	0	0	0	3,512	0	0	0	0	3,512
51	891	Former Ward 26 Park Improvements S37 S42	15	S2	04	731	0	0	0	0	731	0	731	0	0	0	0	0	0	731	0	0	731
117	895	Yonge Street Linear Parks Improvement S42	13	S2	04	327	2,250	0	0	0	2,577	0	2,577	0	0	0	0	1,905	0	672	0	0	2,577
118	899	York Off Ramp Park Construction	10	S2	04	3,556	4,000	0	0	0	7,556	0	7,556	0	0	5,556	0	0	0	2,000	0	0	7,556
31	901	Corktown Parks - Additional Funding S42	13	S2	04	700	0	0	0	0	700	0	700	0	0	0	0	0	0	700	0	0	700
13	904	318 Queens Quay W/Rees Pk Development Const	10	S2	04	0	6,000	0	0	0	6,000	0	6,000	0	0	3,000	0	3,000	0	0	0	0	6,000
42	905	Etobicoke City Centre Park - Design	03	S2	05	20	500	430	50	0	1,000	0	1,000	0	0	900	0	100	0	0	0	0	1,000
5	909	100 Ranleigh Park Development Design	15	S2	04	28	0	0	0	0	28	0	28	0	0	0	0	28	0	0	0	0	28
5	910	100 Ranleigh Park Development Construction	15	S2	04	600	0	0	0	0	600	0	600	0	0	0	0	600	0	0	0	0	600
42	911	Etobicoke City Centre Park Construction	03	S6	05	0	0	2,500	500	0	3,000	0	3,000	0	0	2,700	0	300	0	0	0	0	3,000
58	914	Frank Faubert Woods Development	21	S2	04	150	0	0	0	730	880	0	880	0	0	657	0	223	0	0	0	0	880
27	916	Art Shoppe Park Development	12	S2	04	30	270	0	0	0	300	0	300	0	0	270	0	30	0	0	0	0	300
76	917	Land Adjacent to 2175 Lake Shore Blvd. W. Design	03	S2	04	0	75	0	0	0	75	0	75	0	0	0	0	0	0	75	0	0	75
13	918	318 Queens Quay W/Rees Pk Develop Design	10	S2	04	400	0	0	0	0	400	0	400	0	0	0	0	400	0	0	0	0	400
40	921	Edwards Gardens Improvements	15	S2	04	370	2,500	0	0	0	2,870	0	2,870	0	0	0	0	2,870	0	0	0	0	2,870
55	922	Former Ward 33 PB Pilot Projects FY2018	CW	S2	04	517	0	0	0	0	517	0	517	0	0	0	0	0	0	517	0	0	517
1	927	Various Parks-Parks Rehab FY2019-2020	CW	S2	03	4,000	0	0	0	0	4,000	0	4,000	0	0	0	0	0	0	4,000	0	0	4,000
2	928	Master Planning PF&R FY2019-FY2021	CW	S2	04	700	800	800	175	0	2,475	0	2,475	0	0	350	0	2,125	0	0	0	0	2,475
35	931	FMP-Dogs Off Leash Area (1)	CW	S6	05	0	15	260	0	0	275	0	275	0	0	248	0	27	0	0	0	0	275
36	932	FMP-Dogs Off Leash Area (2)	CW	S6	05	0	0	0	15	260	275	0	275	0	0	248	0	27	0	0	0	0	275

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PKS000017		Park Development																					
37	933	FMP-Dogs Off Leash Area (3)	CW	S6	05	0	0	0	0	0	0	275	275	0	0	248	0	27	0	0	0	0	275
59	936	Glasgow St Parkette Ph. 2 Cecil CC Improvements	11	S2	04	375	0	0	0	0	375	0	375	0	0	0	0	0	0	375	0	0	375
68	937	Huron Street Playground Phase 2 New DOLA S42	11	S2	04	285	0	0	0	0	285	0	285	0	0	0	0	0	0	285	0	0	285
73	938	Joseph Burr Tyrell Pk Improvements S42	11	S2	04	390	0	0	0	0	390	0	390	0	0	0	0	0	0	390	0	0	390
72	939	Jimmie Simpson Pk - New Scoreboard S37	14	S2	04	35	0	0	0	0	35	0	35	0	0	0	0	0	0	35	0	0	35
94	940	Phoebe St/Soho Square - New Park Development	10	S2	04	0	25	225	0	0	250	0	250	0	0	226	0	24	0	0	0	0	250
25	941	Anniversary Park - Development	13	S2	04	0	30	370	0	0	400	0	400	0	0	360	0	40	0	0	0	0	400
67	942	Hupfield Pk Improvements (Viola Desmond Park) S42	25	S2	04	200	0	0	0	0	200	0	200	0	0	0	0	0	0	200	0	0	200
114	944	Ward 3 - Park Improvements S37, S42	CW	S2	04	480	0	0	0	0	480	0	480	0	0	0	0	0	0	480	0	0	480
63	945	Green Line - Geary Ave Parcels	09	S2	04	273	500	0	0	0	773	0	773	0	0	0	0	773	0	0	0	0	773
63	946	Green Line - Lower Davenport Parcels	12	S2	04	107	550	0	0	0	657	0	657	0	0	0	0	657	0	0	0	0	657
98	949	Scarlett Mills Pk-DOLA	02	S2	04	270	0	0	0	0	270	0	270	0	0	0	0	0	0	270	0	0	270
8	951	150 Sterling - Above Base Park Development	09	S2	05	0	110	1,280	0	0	1,390	0	1,390	0	0	1,251	0	139	0	0	0	0	1,390
78	952	Lawrence Heights Ph1a-Baycrest Additional Funds	08	S2	04	0	1,900	0	0	0	1,900	0	1,900	0	0	1,000	0	900	0	0	0	0	1,900
34	953	Diana Park - Improvements	06	S2	04	395	0	0	0	0	395	0	395	0	0	0	0	0	0	395	0	0	395
38	954	Earlscourt Park Improvements	09	S2	04	215	0	0	0	0	215	0	215	0	0	0	0	0	0	215	0	0	215
50	955	Former Ward 24 Park Improvements	CW	S2	04	810	705	0	0	0	1,515	0	1,515	0	0	0	0	0	0	1,515	0	0	1,515
0	956	James Canning Gardens Redevelopment	13	S2	04	381	0	0	0	0	381	0	381	0	0	0	0	0	0	381	0	0	381
39	958	Eastern Beaches Improvements - Contribution	CW	S2	04	200	0	0	0	0	200	0	200	0	0	0	0	0	0	0	200	0	200
82	961	Liberty Village Park Improvements S42 AR CIL	10	S2	04	400	0	0	0	0	400	0	400	0	0	0	0	0	0	400	0	0	400
97	962	Rosehill Reservoir Park Improvements with TW	11	S2	04	2,000	0	0	0	0	2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	2,000
32	964	David Crombie Park Revitalization & Area Parks	10	S2	04	220	4,280	0	0	0	4,500	0	4,500	0	0	0	0	500	0	4,000	0	0	4,500
74	965	Keelesdale Park - Rebuild Stairs/Path/N.Sporting^	05	S2	04	0	650	0	0	0	650	0	650	0	0	0	0	0	0	0	650	0	650
109	966	TO Core Park Master Planning	CW	S5	04	0	165	165	165	165	660	165	825	0	0	0	0	825	0	0	0	0	825

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PKS000017		Park Development																					
107	967	TO Core Park Improvements-Various Sites Ph A	CW	S6	04	0	0	100	555	555	1,210	0	1,210	0	0	0	0	1,210	0	0	0	0	1,210
108	968	TO Core Park Improvements-Various Sites Ph B	CW	S6	04	0	0	0	100	555	655	555	1,210	0	0	0	0	1,210	0	0	0	0	1,210
90	969	Moss Park - Park Redevelopment Design	13	S2	04	150	150	0	0	50	350	100	450	0	0	0	0	450	0	0	0	0	450
90	970	Moss Park - Park Redevelopment Construction	13	S6	04	0	0	0	2,500	2,500	5,000	2,500	7,500	0	0	2,240	0	5,260	0	0	0	0	7,500
112	971	Wallace Emerson (Galleria) Park & Fieldhouse Ph 1	09	S2	05	2,665	2,350	0	0	0	5,015	0	5,015	0	0	3,830	0	1,185	0	0	0	0	5,015
113	972	Wallace Emerson Park Redevelopment-Phase 2	09	S4	05	200	300	2,275	2,650	2,150	7,575	1,150	8,725	0	0	6,674	0	2,051	0	0	0	0	8,725
24	973	Alexandra Park - Park Improvements	10	S2	04	80	920	0	0	0	1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	1,000
66	974	Humber Bay Park East - Rehabilitation of Ponds	03	S2	04	1,000	5,360	0	0	0	6,360	0	6,360	0	0	2,862	0	3,498	0	0	0	0	6,360
103	975	St. Jamestown Open Space Design	13	S2	04	515	0	0	0	0	515	0	515	0	0	0	0	0	0	515	0	0	515
92	976	Osler Park - Park Improvements	10	S2	04	492	600	0	0	0	1,092	0	1,092	0	0	0	0	0	0	1,092	0	0	1,092
41	977	Eglinton Park Master Plan Implementation	08	S2	04	200	2,000	1,700	0	0	3,900	0	3,900	0	0	0	0	200	0	3,700	0	0	3,900
41	978	Eglinton Park Master Plan Implementation	08	S6	04	0	0	0	350	3,000	3,350	2,250	5,600	0	0	0	0	0	0	5,600	0	0	5,600
111	979	Toronto Islands Management Plan	10	S2	04	455	0	0	0	0	455	0	455	0	0	0	0	455	0	0	0	0	455
110	980	Toronto Island Park Implementation Phase 1	10	S2	04	500	500	0	0	0	1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	1,000
69	981	Huron Washington Park Improvements Uof T	11	S2	04	556	0	0	0	0	556	0	556	0	0	0	0	0	0	300	256	0	556
70	982	Ivan Forest Park Improvements w/ Urban Design	19	S2	04	200	0	0	0	0	200	0	200	0	0	0	0	0	0	200	0	0	200
16	983	55 Curzon Street Above Base Park Development	14	S2	05	95	0	0	0	0	95	0	95	0	0	0	0	95	0	0	0	0	95
21	984	652 Eastern Above Base Park Development	14	S2	05	30	370	0	0	0	400	0	400	0	0	0	0	400	0	0	0	0	400
65	985	Hillsdale Parkette Expansion - Development	12	S2	05	40	460	0	0	0	500	0	500	0	0	450	0	50	0	0	0	0	500
17	986	55 Isaac Devins Blvd/3035 Weston Rd Blk 79 Develop	07	S2	05	0	50	550	0	0	600	0	600	0	0	540	0	60	0	0	0	0	600
18	987	57 Brock Avenue - Park Development	04	S2	05	20	180	0	0	0	200	0	200	0	0	180	0	20	0	0	0	0	200
100	988	Six Points Park Expansion	03	S4	05	35	365	0	0	0	400	0	400	0	0	361	0	39	0	0	0	0	400
37	989	Dunkip Park Development	03	S6	05	0	40	460	0	0	500	0	500	0	0	0	0	500	0	0	0	0	500
93	990	Park Develop 351 Lake Promenade?Windows on Lake	03	S2	04	100	0	0	0	0	100	0	100	0	0	0	0	0	0	100	0	0	100

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PKS000017		Park Development																					
67	991	Lawrence Heights Ph1a-Baycrest	08	S2	04	0	2,168	0	0	0	2,168	0	2,168	0	0	0	0	2,168	0	0	0	0	2,168
64	992	Greenwood Park Dogs Off Leash Area Improvements	14	S2	04	240	0	0	0	0	240	0	240	0	0	0	0	0	0	240	0	0	240
43	993	Facilities Master Plan Implementation Planning	CW	S2	05	304	313	0	0	0	617	0	617	0	0	0	0	617	0	0	0	0	617
25	994	Earlscourt Park Improvements	09	S2	04	265	0	0	0	0	265	0	265	0	0	0	0	265	0	0	0	0	265
103	995	St. Jamestown Open Space Construction	13	S6	05	0	615	4,000	0	0	4,615	0	4,615	0	0	0	0	0	0	4,615	0	0	4,615
32	996	David Crombie Park Revitalization & Area Parks	10	S5	04	0	1,197	6,964	1,992	1,700	11,853	8,120	19,973	0	0	0	0	11,109	0	8,864	0	0	19,973
86	997	Maryport Parkette & deHavilland (Mossie) Park	06	S2	04	70	0	0	0	0	70	0	70	0	0	0	0	0	0	70	0	0	70
3	998	Parks Plan FY2018 CF Adjustment	CW	S3	04	-693	0	0	0	0	-693	0	-693	0	0	0	0	0	0	0	0	-693	-693
3	999	Parks Plan FY2018	CW	S3	04	693	0	0	0	0	693	0	693	0	0	0	0	0	0	0	0	693	693
48	1000	FMP-Dogs Off Leash Area (4)	CW	S6	05	0	0	0	0	0	0	275	275	0	0	248	0	27	0	0	0	0	275
62	1001	Grand Avenue Park Expansion Ph1 Additional Funds	03	S3	05	0	3,275	0	0	0	3,275	0	3,275	0	0	0	0	0	0	3,275	0	0	3,275
16	1002	55 Curzon Street Above Base Park Development	14	S3	05	165	0	0	0	0	165	0	165	0	0	0	0	165	0	0	0	0	165
7	1003	150 Harrison Street New Park	09	S3	04	260	0	0	0	0	260	0	260	0	0	0	0	260	0	0	0	0	260
110	1005	Toronto Island Park Implementation Phase 1	10	S3	04	0	500	0	0	0	500	0	500	0	0	0	0	500	0	0	0	0	500
30	1006	Centennial Park Master Plan Ph1 Implementation	02	S4	05	200	1,000	0	0	0	1,200	0	1,200	0	0	0	0	1,200	0	0	0	0	1,200
87	1007	Midtown (Yonge-Eglinton) Park Improvements	CW	S6	04	0	100	555	555	0	1,210	0	1,210	0	0	1,090	0	120	0	0	0	0	1,210
102	1008	St Clair & Oakwood Park Improvements	CW	S6	04	0	0	100	555	555	1,210	0	1,210	0	0	1,090	0	120	0	0	0	0	1,210
6	1009	1001 Ellesmere Road - Park Development	21	S4	05	0	70	830	0	0	900	0	900	0	0	810	0	90	0	0	0	0	900
11	1010	223 Gladys Allison Pl - Lee Lifeson Park Expansion	18	S6	05	0	20	210	0	0	230	0	230	0	0	0	0	0	0	230	0	0	230
12	1011	261 Nairn Avenue - Park Development	09	S4	05	30	400	0	0	0	430	0	430	0	0	387	0	43	0	0	0	0	430
14	1012	320 Markham - Park Development	24	S6	05	0	60	740	0	0	800	0	800	0	0	720	0	80	0	0	0	0	800
15	1013	468-470 Queen St W - Park Development	10	S6	05	0	0	170	1,945	0	2,115	0	2,115	0	0	1,904	0	211	0	0	0	0	2,115
19	1014	640 Lansdowne Avenue - Park Development	09	S6	05	0	70	810	0	0	880	0	880	0	0	792	0	88	0	0	0	0	880
20	1015	64A Thirteenth St - Colonel Samuel Smith Pk Exp	03	S4	05	30	370	0	0	0	400	0	400	0	0	360	0	40	0	0	0	0	400

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PKS000017		Park Development																						
22	1016	666 Spadina Above Base Park Development	11	S4	05	30	570	0	0	0	600	0	600	0	0	540	0	60	0	0	0	0	0	600
83	1017	Lower Yonge Park Development	10	S6	05	0	0	0	0	0	0	4,400	4,400	0	0	3,960	0	440	0	0	0	0	0	4,400
28	1018	Blue Haven Park - Fitness Equipment S42	07	S4	04	75	0	0	0	0	75	0	75	0	0	0	0	0	0	75	0	0	0	75
33	1019	Derry Down Dell Park - Fitness Equipment S37	07	S4	04	75	0	0	0	0	75	0	75	0	0	0	0	0	0	75	0	0	0	75
36	1020	Donalda Park Improvements S42	22	S4	04	200	0	0	0	0	200	0	200	0	0	0	0	0	0	200	0	0	0	200
61	1021	Gracedale Park Improvements S42	07	S4	04	200	0	0	0	0	200	0	200	0	0	0	0	0	0	200	0	0	0	200
77	1022	Lanyard Park - Fitness Equipment S42	07	S4	04	0	75	0	0	0	75	0	75	0	0	0	0	0	0	75	0	0	0	75
84	1023	Madelaine Park Improvements S42	20	S4	04	20	200	0	0	0	220	0	220	0	0	0	0	0	0	220	0	0	0	220
95	1024	Richview Park Improvement S42	02	S4	04	50	0	0	0	0	50	0	50	0	0	0	0	0	0	50	0	0	0	50
99	1025	Silvercreek Park Improvements S37 S42	02	S4	04	40	535	0	0	0	575	0	575	0	0	0	0	0	0	575	0	0	0	575
104	1026	St. Lucie Pk - Fitness Equipment & Seating S42	07	S4	04	0	90	0	0	0	90	0	90	0	0	0	0	0	0	90	0	0	0	90
106	1027	Sunnydale Acres Park Improvements S37	01	S4	04	15	142	0	0	0	157	0	157	0	0	0	0	0	0	157	0	0	0	157
117	1028	Yonge Street Linear Parks Improvement S42	13	S3	04	0	0	3,200	0	0	3,200	0	3,200	0	0	0	0	0	0	3,200	0	0	0	3,200
97	1029	Rosehill Reservoir Park Improvements with TW	11	S3	04	-2,000	0	0	0	0	-2,000	0	-2,000	0	0	0	0	0	0	-2,000	0	0	0	-2,000
1	1030	Various Parks - Parks Rehabilitation	CW	S4	03	5,200	0	0	0	0	5,200	0	5,200	0	0	0	0	0	5,200	0	0	0	0	5,200
9	1031	167 Armour Boulevard - Park Development S37	06	S2	04	190	0	0	0	0	190	0	190	0	0	0	0	0	0	190	0	0	0	190
63	1032	Green Line - Lower Davenport Parcels	12	S3	04	0	200	300	0	0	500	0	500	0	0	0	0	0	0	500	0	0	0	500
10	1033	174-180 Broadway Avenue Above Base Development	15	S4	04	30	330	0	0	0	360	0	360	0	0	0	0	360	0	0	0	0	0	360
88	1035	Milliken District Pk-Upper Pond/Stream Restoration	23	S3	04	0	266	0	0	0	266	0	266	0	0	0	0	266	0	0	0	0	0	266
35	1036	Dieppe Park Improvements	14	S2	04	350	0	0	0	0	350	0	350	0	0	0	0	0	0	350	0	0	0	350
1	1037	Various Parks-Parks Rehab CF Adjustment	CW	S3	03	-4,000	0	0	0	0	-4,000	0	-4,000	0	0	0	0	0	0	-4,000	0	0	0	-4,000
		Sub-total				48,469	73,713	36,109	20,557	19,710	198,558	53,549	252,107	0	0	63,828	0	65,060	6,000	67,397	2,414	47,408	0	252,107
PKS000018		Parking Lots and Tennis Courts																						
1	146	CAMP(SGR) Parking Lots, Tennis Courts &Sports Pads	CW	S6	03	0	0	0	5,297	5,814	11,111	53,669	64,780	0	0	0	0	0	0	0	0	64,780	0	64,780

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PKS000018		Parking Lots and Tennis Courts																					
5	180	Edwards Gardens Parking Lot - Phase 2 Improvements	15	S6	04	0	0	50	700	0	750	0	750	0	0	0	0	750	0	0	0	0	750
1	188	CAMP (SGR) Parking Lots&Tennis Crts FY2020-2021	CW	S2	03	3,807	0	0	0	0	3,807	0	3,807	0	0	0	0	0	500	1,000	0	2,307	3,807
2	189	FMP-Tennis Court Complex no Lights (1) Muirlands	CW	S4	05	20	280	0	0	0	300	0	300	0	0	270	0	30	0	0	0	0	300
4	190	FMP-Tennis Court Complex no Lights (2) Ward 11	11	S6	05	0	0	20	280	0	300	0	300	0	0	270	0	30	0	0	0	0	300
3	191	FMP-Tennis Court Complex with Lights (1) South	CW	S6	05	0	30	470	0	0	500	0	500	0	0	450	0	50	0	0	0	0	500
6	192	FMP-Tennis Court Complex with Lights (2) East	CW	S6	05	0	0	0	30	470	500	0	500	0	0	450	0	50	0	0	0	0	500
7	193	FMP-Tennis Court Complex with Lights (3) North	CW	S6	05	0	0	0	0	30	30	470	500	0	0	450	0	50	0	0	0	0	500
8	195	FMP-Tennis Court Complex no Lights (3)	CW	S6	05	0	0	0	0	0	0	300	300	0	0	0	0	0	0	300	0	0	300
1	196	CAMP (SGR) Parking Lots&Tennis Crts	CW	S3	03	-553	2,202	5,403	0	0	7,052	0	7,052	0	0	0	0	0	0	0	0	7,052	7,052
1	197	CAMP (SGR) Parking Lots&Tennis Crts CF Adjustment	CW	S3	03	-1,000	0	0	0	0	-1,000	0	-1,000	0	0	0	0	0	0	-1,000	0	0	-1,000
		Sub-total				2,274	2,512	5,943	6,307	6,314	23,350	54,439	77,789	0	0	1,890	0	960	500	300	0	74,139	77,789
PKS000019		Playgrounds/Waterplay																					
1	235	CAMP (SGR) Waterplays	CW	S6	03	0	0	0	490	1,028	1,518	4,108	5,626	0	0	0	0	0	0	0	0	5,626	5,626
3	281	FMP-Fred Hamilton Playground Wading Pool Convert	11	S2	04	450	0	0	0	0	450	0	450	0	0	303	0	147	0	0	0	0	450
17	322	Gledhill Park - Splash Pad Upgrade	19	S6	04	0	0	40	660	0	700	0	700	0	0	630	0	70	0	0	0	0	700
4	332	Art Eggleton Park - Playground S42	11	S2	04	42	0	0	0	0	42	0	42	0	0	0	0	0	0	42	0	0	42
1	373	CAMP (SGR) Waterplays	CW	S2	03	2,300	0	0	0	0	2,300	0	2,300	0	0	0	0	0	0	0	0	2,300	2,300
2	374	Play Enhancement Program FY2019-2020	CW	S2	04	559	0	0	0	0	559	0	559	0	0	0	0	359	0	200	0	0	559
2	375	Play Enhancement Program	CW	S6	04	0	0	5,800	5,800	5,800	17,400	29,000	46,400	0	0	0	0	13,654	0	0	0	32,746	46,400
12	376	FMP-Pelmo Park Splash Pad (1)	05	S4	05	40	660	0	0	0	700	0	700	0	0	630	0	70	0	0	0	0	700
13	377	FMP-Ward 24 Splash Pad (2)	24	S6	05	0	40	660	0	0	700	0	700	0	0	630	0	70	0	0	0	0	700
15	378	FMP-Ward 16 Splash Pad (3)	16	S6	05	0	0	40	660	0	700	0	700	0	0	630	0	70	0	0	0	0	700
18	379	FMP-Ward 23 Splash Pad (4)	23	S6	05	0	0	0	40	660	700	0	700	0	0	630	0	70	0	0	0	0	700
19	380	FMP-Ward 2 Splash Pad (5)	02	S6	05	0	0	0	0	0	0	700	700	0	0	630	0	70	0	0	0	0	700

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PKS000019		Playgrounds/Waterplay																						
20	381	FMP-Ward 6 Splash Pad (6)	06	S6	05	0	0	0	0	0	0	700	700	0	0	630	0	70	0	0	0	0	0	700
14	382	FMP-Ward 11 Wading Pool Convert to Splash Pad (1)	11	S6	04	0	50	650	0	0	700	0	700	0	0	315	0	385	0	0	0	0	0	700
16	383	FMP-Ward 8 Wading Pool Convert to Splash Pad (2)	08	S6	04	0	0	50	650	0	700	0	700	0	0	315	0	385	0	0	0	0	0	700
5	388	Tom Riley Park - New Playground S42	03	S2	04	270	0	0	0	0	270	0	270	0	0	0	0	0	0	270	0	0	0	270
10	389	FMP-Bell Manor Park - New Splash Pad S42	03	S2	04	40	660	0	0	0	700	0	700	0	0	0	0	50	0	650	0	0	0	700
11	390	FMP-Maple Leaf Pk New Splash Pad	05	S2	04	40	610	0	0	0	650	0	650	0	0	443	0	160	0	47	0	0	0	650
6	397	High Level Park Playground Upgrade w/ TW	12	S2	04	145	0	0	0	0	145	0	145	0	0	0	0	0	0	145	0	0	0	145
3	398	FMP-Fred Hamilton Playground Wading Pool Convert	11	S2	04	335	0	0	0	0	335	0	335	0	0	0	0	0	0	335	0	0	0	335
8	400	Spring Garden Park (West) - New Playground	03	S2	04	25	300	0	0	0	325	0	325	0	0	0	0	0	0	325	0	0	0	325
7	401	Havendale Park - Playground Improvements	22	S2	04	270	0	0	0	0	270	0	270	0	0	0	0	0	0	270	0	0	0	270
4	402	Tom Riley Park - New Playground S42	03	S2	04	625	0	0	0	0	625	0	625	0	0	0	0	0	0	625	0	0	0	625
1	405	CAMP (SGR) Waterplays	CW	S2	03	820	900	0	0	0	1,720	0	1,720	0	0	0	0	420	0	1,050	0	250	0	1,720
21	406	FMP-Ward 15 Splash Pad (7)	15	S6	05	0	0	0	0	0	0	700	700	0	0	630	0	70	0	0	0	0	0	700
22	407	FMP-Splash Pad (8)	02	S6	05	0	0	0	0	0	0	700	700	0	0	630	0	70	0	0	0	0	0	700
23	408	FMP-Wading Pool Convert to Splash Pad (3)	21	S6	04	0	0	0	0	0	0	700	700	0	0	315	0	385	0	0	0	0	0	700
1	410	CAMP (SGR) Waterplays	CW	S3	03	-584	100	2,133	0	0	1,649	0	1,649	0	0	0	0	0	0	0	0	1,649	0	1,649
2	411	Play Enhancement Program	CW	S4	04	5,800	5,800	0	0	0	11,600	0	11,600	0	0	0	0	4,177	0	0	0	7,423	0	11,600
11	412	FMP-Maple Leaf Pk New Splash Pad	05	S3	04	0	50	0	0	0	50	0	50	0	0	0	0	50	0	0	0	0	0	50
9	413	Earl Bales Accessible Playground Improvements S37	06	S4	04	150	0	0	0	0	150	0	150	0	0	0	0	0	0	150	0	0	0	150
1	414	CAMP (SGR) Waterplays CF Adjustment	CW	S3	03	-500	0	0	0	0	-500	0	-500	0	0	0	0	0	0	-500	0	0	0	-500
		Sub-total				10,827	9,170	9,373	8,300	7,488	45,158	36,608	81,766	0	0	7,361	0	20,802	0	3,609	0	49,994	0	81,766
PKS000020		Pool																						
1	94	CAMP (SGR) Pools	CW	S6	03	0	0	0	1,645	3,114	4,759	22,977	27,736	0	0	0	0	0	0	0	0	27,736	0	27,736
2	117	Davisville Community Pool - Design	12	S2	05	950	475	0	0	0	1,425	0	1,425	0	0	1,278	0	147	0	0	0	0	0	1,425

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PKS000020		Pool																						
2	118	Davisville Community Pool - Construction	12	S6	04	0	7,000	9,800	4,100	0	20,900	0	20,900	0	0	15,937	0	1,770	0	3,193	0	0	0	20,900
1	120	CAMP (SGR) Pools FY2018-2020	CW	S2	03	1,622	0	0	0	0	1,622	0	1,622	0	0	0	0	0	0	1,618	0	4	0	1,622
1	121	CAMP (SGR) Pools FY2021	CW	S2	03	5,100	0	0	0	0	5,100	0	5,100	0	0	0	0	0	0	0	0	5,100	0	5,100
4	122	FMP-Waterfront West Pool Addition (1) Design	10	S6	04	0	0	0	625	1,500	2,125	875	3,000	0	0	2,700	0	300	0	0	0	0	0	3,000
4	123	FMP-Waterfront West Pool Addition (1) Construction	10	S6	04	0	0	0	0	12,000	12,000	15,000	27,000	0	0	0	0	0	0	27,000	0	0	0	27,000
6	124	FMP-North York Pool Addition (2) Design	CW	S6	04	0	0	0	0	0	0	3,000	3,000	0	0	2,700	0	300	0	0	0	0	0	3,000
6	125	FMP-North York Pool Addition (2) Construction	CW	S6	04	0	0	0	0	0	0	27,000	27,000	0	0	23,505	0	3,495	0	0	0	0	0	27,000
5	126	FMP-Scadding Court Pool Replacement Design	10	S6	04	0	0	0	0	0	0	3,000	3,000	0	0	1,350	0	1,650	0	0	0	0	0	3,000
5	127	FMP-Scadding Court Pool Replacement Construction	10	S6	04	0	0	0	0	0	0	27,000	27,000	0	0	11,500	0	3,342	0	12,158	0	0	0	27,000
1	129	CAMP (SGR) Pools FY2018-2020	CW	S2	03	0	5,622	0	0	0	5,622	0	5,622	0	0	0	0	0	0	0	0	5,622	0	5,622
2	130	Davisville Community Pool - Design	12	S3	05	0	125	300	200	0	625	0	625	0	0	563	0	62	0	0	0	0	0	625
7	131	FMP-Scarborough Pool Addition (3) Design	CW	S6	04	0	0	0	0	0	0	4,000	4,000	0	0	3,600	0	400	0	0	0	0	0	4,000
3	132	Blantyre ODP Improvements S37 S42	20	S4	04	0	250	1,917	0	0	2,167	0	2,167	0	0	0	0	1,250	0	917	0	0	0	2,167
1	133	CAMP (SGR) Pools	CW	S3	03	-131	-124	6,075	0	0	5,820	0	5,820	0	0	0	0	0	0	0	0	5,820	0	5,820
1	134	CAMP (SGR) Pools FY2018-2020 CF Adjustment	CW	S3	03	-1,618	0	0	0	0	-1,618	0	-1,618	0	0	0	0	0	0	-1,618	0	0	0	-1,618
		Sub-total				5,923	13,348	18,092	6,570	16,614	60,547	102,852	163,399	0	0	63,133	0	12,716	0	43,268	0	44,282	0	163,399
PKS000021		Arena																						
1	173	CAMP (SGR) Arenas	CW	S6	03	0	0	0	18,728	11,136	29,864	35,024	64,888	0	0	0	0	0	0	0	0	64,888	0	64,888
3	196	Don Mills Community Recreation Facility - Design	16	S2	04	1,000	950	0	0	0	1,950	0	1,950	0	0	877	0	1,073	0	0	0	0	0	1,950
3	197	Don Mills Community Recreation Facility-Construct	16	S6	04	0	0	14,000	23,000	23,000	60,000	19,000	79,000	0	0	60,800	0	5,425	0	12,775	0	0	0	79,000
2	205	College Park AIR S42 AR CIL	11	S2	04	40	0	0	0	0	40	0	40	0	0	0	0	0	0	40	0	0	0	40
4	209	High Park AIR - Garage for Zamboni	04	S2	04	140	0	0	0	0	140	0	140	0	0	0	0	140	0	0	0	0	0	140
1	211	CAMP (SGR) Arenas FY2021	CW	S2	03	8,985	0	0	0	0	8,985	0	8,985	0	0	0	0	0	0	0	0	8,985	0	8,985
5	212	FMP-Skating Trail	CW	S4	05	40	900	610	0	0	1,550	0	1,550	0	0	1,395	0	155	0	0	0	0	0	1,550

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Parks, Forestry & Recreation

Sub-Priority	Project No. SubProj No.	Project Name Sub-project Name	Ward	Stat.	Cat.	Current and Future Year Cash Flow Commitments 2021	2022	2023	2024	2025	Total 2021-2025	Total 2026-2030	Total 2021-2030	Current and Future Year Cash Flow Commitments Financed By: Provincial Grants and Subsidies	Federal Subsidy	Development Charges	Reserves	Reserve Funds	Capital from Current	Other 1	Other2	Debt - Recoverable Debt		Total Financing
PKS000021		Arena																						
8	213	FMP-Arena Redevelopment-Twin Pad Design	CW	S6	05	0	0	0	0	0	0	2,700	2,700	0	0	2,431	0	269	0	0	0	0	0	2,700
8	214	FMP-Arena Redevelopment-Twin Pad Construction	CW	S6	05	0	0	0	0	0	0	24,300	24,300	0	0	21,870	0	2,430	0	0	0	0	0	24,300
9	215	FMP-Arena Repurpose (1) Design	CW	S6	05	0	0	0	0	65	65	190	255	0	0	230	0	25	0	0	0	0	0	255
9	216	FMP-Arena Repurpose (1) Construction	CW	S6	05	0	0	0	0	0	0	2,295	2,295	0	0	2,066	0	229	0	0	0	0	0	2,295
10	217	FMP-Arena Repurpose (2) Design	CW	S6	05	0	0	0	0	0	0	255	255	0	0	230	0	25	0	0	0	0	0	255
10	218	FMP-Arena Repurpose (2) Construction	CW	S6	05	0	0	0	0	0	0	2,295	2,295	0	0	2,066	0	229	0	0	0	0	0	2,295
6	219	FMP-Artificial Ice Rink (1) Design	CW	S4	05	60	95	80	0	0	235	0	235	0	0	212	0	23	0	0	0	0	0	235
6	220	FMP-Artificial Ice Rink (1) Construction	CW	S6	05	0	1,250	865	0	0	2,115	0	2,115	0	0	1,904	0	211	0	0	0	0	0	2,115
7	221	FMP-Ward 21 Artificial Ice Rink (2) Design	21	S6	05	0	0	0	0	60	60	175	235	0	0	212	0	23	0	0	0	0	0	235
7	222	FMP-Ward 21 Artificial Ice Rink (2) Construction	21	S6	05	0	0	0	0	0	0	2,115	2,115	0	0	1,904	0	211	0	0	0	0	0	2,115
3	224	High Park AIR - Garage for Zamboni	04	S2	04	30	0	0	0	0	30	0	30	0	0	0	0	30	0	0	0	0	0	30
2	225	Don Mills Community Recreation Facility - Design	16	S2	04	0	2,350	800	800	300	4,250	0	4,250	0	0	3,696	0	554	0	0	0	0	0	4,250
1	226	CAMP (SGR) Arenas FY2018-2020	CW	S2	03	5,791	10,650	0	0	0	16,441	0	16,441	0	0	0	0	0	2,063	3,728	0	10,650	0	16,441
11	228	FMP-Skating Trail (2)	CW	S6	05	0	0	0	0	0	0	1,550	1,550	0	0	1,395	0	155	0	0	0	0	0	1,550
12	229	FMP-Arena Repurpose (3) Design	CW	S6	05	0	0	0	0	0	0	255	255	0	0	230	0	25	0	0	0	0	0	255
13	230	FMP-Artificial Ice Rink (3) Design	CW	S6	05	0	0	0	0	0	0	235	235	0	0	212	0	23	0	0	0	0	0	235
1	231	CAMP (SGR) Arenas	CW	S3	03	1,164	6,022	19,165	0	0	26,351	0	26,351	0	0	0	0	0	1,164	0	0	25,187	0	26,351
1	232	CAMP (SGR) Arenas FY2018-2020 CF Adjustment	CW	S3	03	-3,728	0	0	0	0	-3,728	0	-3,728	0	0	0	0	0	0	-3,728	0	0	0	-3,728
		Sub-total				13,522	22,217	35,520	42,528	34,561	148,348	90,389	238,737	0	0	101,730	0	11,255	3,227	12,815	0	109,710	0	238,737
PKS000022		Trails & Pathways																						
14	106	Maryvale Pk-Foot Bridge from Murray Glen Dr^	21	S6	04	0	0	50	500	450	1,000	0	1,000	0	0	900	0	100	0	0	0	0	0	1,000
3	121	East Don Trail	CW	S2	04	77	0	0	0	0	77	0	77	0	0	77	0	0	0	0	0	0	0	77
1	202	CAMP (SGR) Trails, Pathways & Bridges	CW	S6	03	0	0	0	2,251	3,136	5,387	29,616	35,003	0	0	0	0	0	0	0	0	35,003	0	35,003
12	206	Thomson Park - Install Walkway Under Bridge^	21	S6	04	0	100	1,400	0	0	1,500	0	1,500	0	0	1,350	0	150	0	0	0	0	0	1,500

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PKS000022		Trails & Pathways																						
4	245	East Don Trail Ph 1 Construction	CW	S2	04	0	3,995	0	0	0	3,995	0	3,995	0	0	3,600	0	395	0	0	0	0	0	3,995
13	262	S Keelesdale Pk-Stair Improvt NE Corner Eglinton	05	S2	04	0	0	251	0	0	251	0	251	0	0	210	0	41	0	0	0	0	0	251
5	264	York Beltline Trail Improvements	CW	S2	04	596	0	0	0	0	596	0	596	0	0	0	0	0	0	358	238	0	0	596
2	269	Fort York Path	10	S2	04	107	0	0	0	0	107	0	107	0	0	0	0	107	0	0	0	0	0	107
9	270	South Mimico Trail	CW	S2	04	30	495	0	0	0	525	0	525	0	0	0	0	525	0	0	0	0	0	525
15	277	Sherway Trail	05	S2	04	0	0	0	121	0	121	0	121	0	0	109	0	12	0	0	0	0	0	121
7	278	Green Line Study & Plan	09	S2	04	0	171	0	0	0	171	0	171	0	0	0	0	171	0	0	0	0	0	171
7	279	Green Line Design & Construction	09	S2	04	0	800	0	0	0	800	0	800	0	0	0	0	800	0	0	0	0	0	800
6	281	Beltline Trail Access in Moore Park Ravine	15	S2	04	574	0	0	0	0	574	0	574	0	0	0	0	574	0	0	0	0	0	574
6	283	Bridge to Mississauga via Etobicoke Valley Pk	03	S2	04	20	80	0	0	0	100	0	100	0	0	0	0	0	0	100	0	0	0	100
11	284	John Street Corridor	10	S2	04	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0	0	0	0	1,000	0	1,000
1	285	CAMP (SGR) Trails, Pathways & Bridges FY2020-2021	CW	S2	03	4,943	0	0	0	0	4,943	0	4,943	199	796	0	0	0	0	524	0	3,424	0	4,943
10	289	Brookbanks Park Trail Improvements S37	16	S4	04	32	400	0	0	0	432	0	432	0	0	0	0	0	0	432	0	0	0	432
2	290	Fort York Path	10	S3	04	-107	0	0	0	0	-107	0	-107	0	0	0	0	-107	0	0	0	0	0	-107
1	291	CAMP (SGR) Trails, Pathways & Bridges	CW	S3	03	634	2,470	2,043	0	0	5,147	0	5,147	0	0	0	0	0	0	0	0	5,147	0	5,147
1	292	CAMP (SGR) Trails, Pathways &Bridges CF Adjustment	CW	S3	03	-524	0	0	0	0	-524	0	-524	0	0	0	0	0	0	-524	0	0	0	-524
1	293	CAMP (SOGR) Trails & Pathways - Ravine Strategy	CW	S4	03	500	0	0	0	0	500	0	500	0	0	0	0	0	500	0	0	0	0	500
		Sub-total				6,882	9,511	3,744	2,872	3,586	26,595	29,616	56,211	199	796	6,246	0	2,768	500	890	238	44,574	0	56,211
PKS000024		Environmental Initiatives																						
1	190	City Wide Environmental Initiatives	CW	S5	03	0	0	3,000	3,000	3,000	9,000	15,000	24,000	0	0	0	0	3,502	0	0	0	20,498	0	24,000
2	192	Community Gardens Program	CW	S5	04	0	100	100	100	100	400	500	900	0	0	190	0	0	0	0	0	710	0	900
3	241	Mud Creek Phase 2	CW	S2	04	2,017	0	0	0	0	2,017	0	2,017	0	0	0	0	2,017	0	0	0	0	0	2,017
5	253	Green Line - Construction	CW	S2	04	300	0	0	0	0	300	0	300	0	0	0	0	300	0	0	0	0	0	300
4	258	Wilket Creek Park - Additional Funds	15	S2	04	189	0	0	0	0	189	0	189	0	0	0	0	189	0	0	0	0	0	189

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PKS000024		Environmental Initiatives																					
1	259	City Wide Environmental Initiatives FY2020	CW	S2	03	2,006	0	0	0	0	2,006	0	2,006	0	0	0	0	700	0	1,306	0	0	2,006
4	261	Wilket Creek Phase 3	15	S2	04	400	600	0	0	0	1,000	0	1,000	0	0	0	0	1,000	0	0	0	0	1,000
1	262	City Wide Environmental Initiatives	CW	S4	03	2,680	3,000	0	0	0	5,680	0	5,680	0	0	0	0	1,025	0	0	0	4,655	5,680
2	263	Community Gardens Program	CW	S4	04	100	0	0	0	0	100	0	100	0	0	90	0	0	0	0	0	10	100
1	266	City Wide Environmental Initiatives CF Adjustment	CW	S3	03	-1,306	0	0	0	0	-1,306	0	-1,306	0	0	0	0	0	0	-1,306	0	0	-1,306
6	267	Upper Highland Trail Connection Meadoway	24	S4	04	300	0	0	0	0	300	0	300	60	240	0	0	0	0	0	0	0	300
7	268	Highland Creek Trail Phase 3A	24	S4	04	300	0	0	0	0	300	0	300	60	240	0	0	0	0	0	0	0	300
8	269	Ravine Trail Wayfinding	CW	S4	04	500	0	0	0	0	500	0	500	100	400	0	0	0	0	0	0	0	500
9	270	Community Access to Ravines	CW	S4	03	685	0	0	0	0	685	0	685	137	548	0	0	0	0	0	0	0	685
10	271	Highland Creek at UTSC	25	S4	04	1,900	0	0	0	0	1,900	0	1,900	380	1,520	0	0	0	0	0	0	0	1,900
11	272	Cudmore Creek Wetland and Trailhead	15	S4	03	1,520	0	0	0	0	1,520	0	1,520	304	1,216	0	0	0	0	0	0	0	1,520
		Sub-total				11,591	3,700	3,100	3,100	3,100	24,591	15,500	40,091	1,041	4,164	280	0	8,733	0	0	0	25,873	40,091
PKS000026		Special Facilities																					
2	94	CAMP (SGR) SF Building & Structures	CW	S6	03	0	0	0	852	3,615	4,467	13,912	18,379	0	0	0	0	0	0	0	0	18,379	18,379
4	112	Golf Courses Rehabilitation	CW	S5	03	0	0	500	500	500	1,500	2,500	4,000	0	0	0	0	0	0	0	0	4,000	4,000
3	131	CAMP(SGR) Harbourfront, Marine,Fountains &Seawalls	CW	S6	03	0	0	0	1,702	2,636	4,338	18,729	23,067	0	0	0	0	0	0	0	0	23,067	23,067
8	167	Allan Gardens Washroom Building Construction - S42	13	S2	04	1,974	0	0	0	0	1,974	0	1,974	0	0	900	0	1,074	0	0	0	0	1,974
5	169	Ferry Boat Replacement #1	CW	S2	04	9,080	0	0	0	0	9,080	0	9,080	0	0	0	0	0	6,233	0	0	2,847	9,080
6	170	Ferry Boat Replacement #2	CW	S2	04	0	7,200	5,800	0	0	13,000	0	13,000	0	0	1,093	7,107	0	0	0	0	4,800	13,000
11	177	Centennial Park S Ski Hill- T-Bar Lift Replacement	02	S2	04	0	315	0	0	0	315	0	315	0	0	0	0	315	0	0	0	0	315
11	184	Centennial Ski Hill Slope - Re-Grading	02	S2	04	0	100	0	0	0	100	0	100	0	0	0	0	100	0	0	0	0	100
8	192	Allan Gardens Washroom-Additional FundsS37/S45/S42	13	S2	04	554	0	0	0	0	554	0	554	0	0	0	0	0	0	554	0	0	554
2	194	CAMP (SGR) SF Building & Structures FY2017	CW	S2	03	258	0	0	0	0	258	0	258	0	0	0	0	0	0	258	0	0	258
9	197	Riverdale Farm Simpson House	13	S2	04	224	0	0	0	0	224	0	224	0	0	0	0	224	0	0	0	0	224

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PKS000026		Special Facilities																					
10	198	High Pk Forestry School Building Phase 2 S37	04	S2	04	20	180	0	0	0	200	0	200	0	0	0	0	0	0	200	0	0	200
7	201	Ferry Boat Replacement #3	CW	S6	04	0	0	0	0	720	720	13,280	14,000	0	0	1,093	2,704	0	0	0	0	10,203	14,000
5	206	Ferry Boat Replacement #1 - Change of Scope	CW	S2	04	0	1,500	0	0	0	1,500	0	1,500	0	0	0	1,500	0	0	0	0	0	1,500
2	208	CAMP (SGR) SF Building & Structures	CW	S2	03	3,954	0	0	0	0	3,954	0	3,954	0	0	0	0	0	3,954	0	0	0	3,954
3	209	CAMP(SGR) Harbourfront,Marine,Ftn&Seawall FY19-21	CW	S2	03	3,120	0	0	0	0	3,120	0	3,120	0	0	0	0	0	0	1,000	0	2,120	3,120
4	210	Golf Courses Rehabilitation FY2020	CW	S2	03	175	0	0	0	0	175	0	175	0	0	0	0	0	0	175	0	0	175
10	211	High Pk Forestry School Building Phase 2 S37	04	S2	04	0	250	0	0	0	250	0	250	0	0	0	0	0	0	0	250	0	250
1	212	2017 High Lake Effect - Flooding Damage & Repairs	CW	S2	03	4,882	3,958	0	0	0	8,840	0	8,840	0	3,778	0	0	0	0	0	0	5,062	8,840
1	213	2018 Wind Storm Damages	CW	S2	03	4,995	2,650	0	0	0	7,645	0	7,645	0	3,555	0	0	0	0	0	0	4,090	7,645
2	218	CAMP (SGR) SF Building & Structures FY2020-2021	CW	S2	03	500	3,000	0	0	0	3,500	0	3,500	0	0	0	0	0	0	500	0	3,000	3,500
5	220	Ferry Boat Replacement #1	CW	S3	04	2,847	0	0	0	0	2,847	0	2,847	0	0	0	0	0	0	0	0	2,847	2,847
4	221	Golf Courses Rehabilitation	CW	S4	03	500	500	0	0	0	1,000	0	1,000	0	0	0	0	0	500	0	0	500	1,000
1	222	Palace Pier Shoreline Revetment	03	S4	03	1,400	0	0	0	0	1,400	0	1,400	0	0	0	0	0	0	0	0	1,400	1,400
1	223	Algonquin Island North Shore Berm	10	S4	03	1,110	0	0	0	0	1,110	0	1,110	0	0	0	0	0	0	0	0	1,110	1,110
8	224	Allan Gardens Washroom Building Construction	13	S3	04	210	0	0	0	0	210	0	210	0	0	0	0	210	0	0	0	0	210
2	225	CAMP (SGR) SF Building & Structures	CW	S3	03	2,693	9,032	5,669	0	0	17,394	0	17,394	0	0	0	0	0	2,693	0	0	14,701	17,394
3	226	CAMP(SGR) Harbourfront,Marine,Ftn&Seawall	CW	S3	03	1,944	2,847	2,942	0	0	7,733	0	7,733	0	0	0	0	0	0	0	0	7,733	7,733
12	227	Maple Leaf Cottage Renovation S42	14	S2	04	30	0	0	0	0	30	0	30	0	0	0	0	0	0	30	0	0	30
13	228	Harbour Square Boardwalk Rehabilitation	10	S4	03	241	0	0	0	0	241	0	241	0	0	0	0	241	0	0	0	0	241
5	229	Ferry Boat Replacement #1 CF Adjustment	CW	S3	04	-2,847	0	0	0	0	-2,847	0	-2,847	0	0	0	0	0	0	0	0	-2,847	-2,847
4	230	Golf Courses Rehabilitation FY2020 CF Adjustment	CW	S3	03	-175	0	0	0	0	-175	0	-175	0	0	0	0	0	0	-175	0	0	-175
3	231	CAMP(SGR) Harbourfront,Marine,Ftn&Se CF Adjustment	CW	S3	03	-1,000	0	0	0	0	-1,000	0	-1,000	0	0	0	0	0	0	-1,000	0	0	-1,000
2	232	CAMP (SGR) SF Building & Structures CF Adjustment	CW	S3	03	-500	0	0	0	0	-500	0	-500	0	0	0	0	0	0	-500	0	0	-500

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PKS000026		Special Facilities																						
1	233	University Avenue Median Park Improvements	11	S4	03	50	50	0	0	0	100	0	100	0	0	0	0	0	0	100	0	0	0	100
		Sub-total				36,239	31,582	14,911	3,054	7,471	93,257	48,421	141,678	0	7,333	3,086	11,311	2,164	13,380	1,142	250	103,012	0	141,678
PKS023		Community Centres																						
4	235	Bessarion CC (Canadian Tire) - Construction	17	S2	05	9,490	0	0	0	0	9,490	0	9,490	0	0	0	0	0	0	9,490	0	0	0	9,490
1	240	CAMP (SGR) Community Centres	CW	S6	03	0	0	0	21,419	21,548	42,967	49,520	92,487	0	0	0	0	0	0	0	0	92,487	0	92,487
2	266	York Community Centre - TRCA requirement	05	S2	05	69	0	0	0	0	69	0	69	0	0	0	0	69	0	0	0	0	0	69
5	285	North East Scarborough New CC (RFR#3) Construction	25	S2	05	6,150	22,125	8,725	0	0	37,000	0	37,000	0	0	37,000	0	0	0	0	0	0	0	37,000
6	286	Western North York New CC (RFR#5) Design	07	S2	05	154	242	0	0	0	396	0	396	0	0	396	0	0	0	0	0	0	0	396
6	287	Western North York New CC (RFR#5) Construction	07	S4	05	0	14,000	20,000	20,000	4,000	58,000	0	58,000	0	0	52,200	0	5,800	0	0	0	0	0	58,000
7	290	40 Wabash Parkdale New CC (RFR#7) - Design	04	S2	05	1,129	0	0	0	0	1,129	0	1,129	0	0	1,084	0	45	0	0	0	0	0	1,129
7	291	40 Wabash Parkdale New CC (RFR#7) - Construction	04	S2	05	0	0	12,000	22,000	3,000	37,000	0	37,000	0	0	33,300	0	3,700	0	0	0	0	0	37,000
3	292	West Acres RC - Redevelopment	01	S2	04	274	0	0	0	0	274	0	274	0	0	0	0	274	0	0	0	0	0	274
4	293	Bessarion CC - Construction Funding	17	S2	05	12,520	3,000	0	0	0	15,520	0	15,520	0	0	13,451	0	2,069	0	0	0	0	0	15,520
10	296	FMP Lawrence Heights Community Centre - Design	08	S6	05	0	750	1,450	400	350	2,950	550	3,500	0	0	3,150	0	350	0	0	0	0	0	3,500
2	302	York CC - Site Work & Furniture	05	S2	04	96	0	0	0	0	96	0	96	0	0	0	0	96	0	0	0	0	0	96
15	305	FMP-Masaryk-Cowan CC - Upgrades	04	S2	04	0	0	0	0	0	0	2,993	2,993	0	0	270	0	2,723	0	0	0	0	0	2,993
4	315	Bessarion CC - Stakeholder Funding	17	S2	05	600	0	0	0	0	600	0	600	0	0	0	0	600	0	0	0	0	0	600
4	318	Bessarion CC - Additional Funding	17	S2	05	6,736	0	0	0	0	6,736	0	6,736	0	0	6,736	0	0	0	0	0	0	0	6,736
2	326	York CC Green Roof & Security	05	S2	05	581	0	0	0	0	581	0	581	0	0	0	0	581	0	0	0	0	0	581
9	337	Lower Yonge Street Community Centre Space	10	S2	05	4,150	6,350	0	0	0	10,500	0	10,500	0	0	0	0	10,500	0	0	0	0	0	10,500
11	339	North East Scarborough CC-Design Additional Funds	25	S2	05	400	350	58	0	0	808	0	808	0	0	678	0	130	0	0	0	0	0	808
10	340	FMP Lawrence Heights Community Centre-Construction	08	S6	05	0	0	0	10,000	22,125	32,125	29,875	62,000	0	0	43,200	0	18,800	0	0	0	0	0	62,000
6	341	Western North York New CC Design Additional Funds	07	S2	05	1,046	443	0	0	0	1,489	0	1,489	146	0	1,208	0	135	0	0	0	0	0	1,489
7	342	40 Wabash Parkdale New CC Design Additional Funds	04	S2	05	171	1,223	0	0	0	1,394	0	1,394	0	0	1,256	0	138	0	0	0	0	0	1,394

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Parks, Forestry & Recreation

Sub-Priority	Project No. SubProj No.	Project Name Sub-project Name	Ward	Stat.	Cat.	Current and Future Year Cash Flow Commitments 2021	2022	2023	2024	2025	Total 2021-2025	Total 2026-2030	Total 2021-2030	Current and Future Year Cash Flow Commitments Financed By: Provincial Grants and Subsidies	Federal Subsidy	Development Charges	Reserves	Reserve Funds	Capital from Current	Other 1	Other2	Debt - Recoverable Debt	Total Financing
PKS023		Community Centres																					
1	343	CAMP (SGR) Community Centres FY2021	CW	S2	03	9,760	0	0	0	0	9,760	0	9,760	0	0	0	0	0	0	0	0	9,760	9,760
29	344	FMP-Jenner Jean-Marie CC Space Addition (1) Design	15	S6	05	0	85	140	125	0	350	0	350	0	0	315	0	35	0	0	0	0	350
29	345	FMP-Jenner Jean Marie Space Addition (1) Construct	15	S6	05	0	0	2,300	1,850	0	4,150	0	4,150	0	0	3,735	0	415	0	0	0	0	4,150
30	346	FMP-Program Space Addition (2) Design	CW	S6	05	0	0	0	0	0	0	350	350	0	0	315	0	35	0	0	0	0	350
30	347	FMP-Program Space Addition (2) Construction	CW	S6	05	0	0	0	0	0	0	4,150	4,150	0	0	3,735	0	415	0	0	0	0	4,150
15	348	FMP-Masaryk-Cowan CRC Redevelopment (4) Design	04	S6	05	0	0	0	500	1,500	2,000	2,500	4,500	0	0	1,909	0	2,591	0	0	0	0	4,500
15	349	FMP-Masaryk-Cowan CRC Redevelop (4) Construction	04	S6	05	0	0	0	0	0	0	55,500	55,500	0	0	0	0	0	0	55,500	0	0	55,500
17	350	FMP-Scarborough Centennial RC Redevelop (5)Design	24	S6	05	0	0	0	0	500	500	4,000	4,500	0	0	0	0	0	0	4,500	0	0	4,500
17	351	FMP-Scarborough Centennial Redevelop (5) Construct	24	S6	05	0	0	0	0	0	0	55,500	55,500	0	0	0	0	3,244	0	52,256	0	0	55,500
18	352	FMP-Falstaff CC Redevelopment (6) Design	05	S6	05	0	0	0	0	0	0	4,500	4,500	0	0	0	0	0	0	4,500	0	0	4,500
18	353	FMP-Falstaff CC Redevelopment (6) Construction	05	S6	05	0	0	0	0	0	0	55,500	55,500	0	0	35,389	0	7,191	0	12,920	0	0	55,500
19	354	FMP-Dennis R Timbrell RC Redevelopment (7) Design	16	S6	05	0	0	0	0	0	0	4,500	4,500	0	0	4,050	0	450	0	0	0	0	4,500
21	355	FMP-Stan Wadlow Clubhouse Redevelopment (8) Design	19	S6	05	0	0	0	0	0	0	4,500	4,500	0	0	1,800	0	2,700	0	0	0	0	4,500
22	357	FMP-Scarborough Gymnasium Addition (1) Design	CW	S6	05	0	0	0	600	700	1,300	200	1,500	0	0	1,350	0	150	0	0	0	0	1,500
22	358	FMP-Scarborough Gymnasium Addition (1)Construction	CW	S6	05	0	0	0	0	6,500	6,500	3,000	9,500	0	0	0	0	0	0	9,500	0	0	9,500
26	360	FMP-Downtown (Ramsden) CRC (1) Design	11	S4	05	200	550	1,450	400	350	2,950	550	3,500	0	0	0	0	0	0	3,500	0	0	3,500
26	361	FMP-Downtown CRC (1) Construction	11	S6	05	0	0	0	10,000	22,125	32,125	29,875	62,000	0	0	18,580	0	0	0	43,420	0	0	62,000
27	362	FMP-SW Scarborough CRC (2) Design	20	S6	05	0	0	0	0	500	500	2,500	3,000	0	0	2,700	0	300	0	0	0	0	3,000
27	363	FMP-SW Scarborough CRC (2) Construction	20	S6	05	0	0	0	0	0	0	30,000	30,000	0	0	27,000	0	0	0	3,000	0	0	30,000
28	364	FMP-North Rexdale CRC (3) Design	01	S6	05	0	0	0	0	0	0	3,000	3,000	0	0	2,700	0	300	0	0	0	0	3,000
28	365	FMP-North Rexdale CRC (3) Construction	01	S6	05	0	0	0	0	0	0	30,000	30,000	0	0	27,000	0	3,000	0	0	0	0	30,000
25	366	FMP-Central Etobicoke CRC (1) Design	02	S6	05	0	750	1,450	400	350	2,950	550	3,500	0	0	13	0	350	0	3,137	0	0	3,500
25	367	FMP-Central Etobicoke CRC (1) Construction	02	S6	05	0	0	0	10,000	22,125	32,125	29,875	62,000	0	0	36,596	0	3,279	0	22,125	0	0	62,000
11	370	FMP-Wallace Emerson (Galleria) Redevelopment	09	S2	05	5,000	20,200	0	0	0	25,200	0	25,200	0	0	22,680	0	2,520	0	0	0	0	25,200

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PKS023		Community Centres																						
12	371	FMP-Etobicoke Civic Centre Community Centre	03	S2	05	0	10,000	15,000	15,000	5,000	45,000	0	45,000	0	0	40,500	0	4,500	0	0	0	0	0	45,000
8	374	East Bayfront Community Centre	10	S2	05	0	0	7,000	0	0	7,000	0	7,000	0	0	6,300	0	700	0	0	0	0	0	7,000
13	375	Newtonbrook CC Development	18	S6	05	0	0	0	0	10,000	10,000	0	10,000	0	0	0	0	0	0	10,000	0	0	0	10,000
14	376	FMP John Innes CRC Redevelopment (3) - Design	13	S2	04	635	1,400	1,240	800	800	4,875	600	5,475	0	0	0	0	0	0	5,475	0	0	0	5,475
14	377	FMP John Innes CRC Redevelopment (3)-Construction	13	S4	04	50	100	9,500	18,000	20,500	48,150	10,850	59,000	0	0	14,500	0	0	0	44,500	0	0	0	59,000
15	378	Lower Yonge Street Community Centre Space	10	S2	05	0	5,500	0	0	0	5,500	0	5,500	0	0	5,500	0	0	0	0	0	0	0	5,500
18	381	FMP-Wallace Emerson (Galleria) Redevelopment	09	S2	05	0	8,350	0	0	0	8,350	0	8,350	0	0	4,350	0	0	0	4,000	0	0	0	8,350
1	385	CAMP (SGR) Community Centres FY2018-2020	CW	S2	03	4,818	15,135	0	0	0	19,953	0	19,953	0	0	0	0	0	402	4,416	0	15,135	0	19,953
24	387	FMP-Scarborough Gymnasium Addition (2) Design	CW	S6	05	0	0	0	0	0	0	1,500	1,500	0	0	1,350	0	0	0	150	0	0	0	1,500
24	388	FMP-Scarborough Gymnasium Addition (2)Construction	CW	S6	05	0	0	0	0	0	0	9,500	9,500	0	0	8,550	0	81	0	869	0	0	0	9,500
7	390	40 Wabash Parkdale New CC (RFR#7) - Construction	04	S3	05	0	0	0	0	19,000	19,000	3,000	22,000	0	0	19,800	0	2,200	0	0	0	0	0	22,000
7	391	40 Wabash Parkdale New CC (RFR#7) - Design	04	S3	05	0	512	300	250	250	1,312	188	1,500	0	0	1,351	0	149	0	0	0	0	0	1,500
1	392	CAMP (SGR) Community Centres	CW	S3	03	-5,384	-8,711	7,148	0	0	-6,947	0	-6,947	0	0	0	0	0	0	0	0	-6,947	0	-6,947
11	393	FMP-Wallace Emerson (Galleria) Redevelopment	09	S2	05	0	4,500	0	0	0	4,500	0	4,500	0	0	1,020	0	3,480	0	0	0	0	0	4,500
4	394	Bessarion CC Indoor Play Space	17	S2	05	250	700	0	0	0	950	0	950	0	0	950	0	0	0	0	0	0	0	950
31	397	FMP-Program Space Addition (3) Design	CW	S6	05	0	0	0	0	0	0	350	350	0	0	315	0	35	0	0	0	0	0	350
20	398	FMP-Albion Pool and Health Club-Redevelopment	01	S6	05	0	0	0	0	0	0	4,500	4,500	0	0	3,405	0	1,095	0	0	0	0	0	4,500
16	399	FMP-Downsview CRC Design	CW	S6	05	0	0	0	0	0	0	4,500	4,500	0	0	4,050	0	450	0	0	0	0	0	4,500
23	400	FMP-North York Gymnasium Addition (3) Design	CW	S6	05	0	0	0	0	0	0	1,500	1,500	0	0	1,350	0	150	0	0	0	0	0	1,500
11	401	North East Scarborough CC-Design	25	S2	05	0	0	292	208	0	500	0	500	0	0	451	0	49	0	0	0	0	0	500
5	402	North East Scarborough CC-Construction	25	S2	05	0	0	13,400	6,800	0	20,200	0	20,200	0	0	18,800	0	1,400	0	0	0	0	0	20,200
32	403	Main Square CC Redevelopment Design	19	S6	04	0	0	0	0	700	700	2,500	3,200	0	0	2,880	0	320	0	0	0	0	0	3,200
32	404	Main Square CC Redevelopment Construction	19	S6	04	0	0	0	0	0	0	36,900	36,900	0	0	0	0	10,883	0	26,017	0	0	0	36,900
4	405	Bessarion CC FFE	17	S3	05	600	600	0	0	0	1,200	0	1,200	0	0	1,080	0	120	0	0	0	0	0	1,200

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Sub-Priority	Project No. SubProj No.	Project Name Sub-project Name	Ward	Stat.	Cat.	Current and Future Year Cash Flow Commitments 2021	2022	2023	2024	2025	Total 2021-2025	Total 2026-2030	Total 2021-2030	Current and Future Year Cash Flow Commitments Financed By: Provincial Grants and Subsidies	Federal Subsidy	Development Charges	Reserves	Reserve Funds	Capital from Current	Other 1	Other2	Debt - Recoverable Debt		Total Financing
PKS023		Community Centres																						
1	406	CAMP (SGR) Community Centres CF Adjustment	CW	S3	03	-4,416	0	0	0	0	-4,416	0	-4,416	0	0	0	0	0	0	-4,416	0	0	0	-4,416
		Sub-total				55,079	108,154	101,453	138,752	161,923	565,361	479,376	1,044,737	146	0	520,298	0	98,597	402	314,859	0	110,435	0	1,044,737
PKS907800		Information Technology																						
4	46	IT-Technology Infrastructure-Refresh FY2019-21	CW	S2	04	300	0	0	0	0	300	0	300	0	0	0	0	0	300	0	0	0	0	300
2	55	IT-Enterprise Work Management System FY2018-2020	CW	S2	04	4,852	0	0	0	0	4,852	0	4,852	0	0	0	0	0	1,260	3,592	0	0	0	4,852
3	63	IT-311 Customer Service Strategy	CW	S2	04	364	639	0	0	0	1,003	0	1,003	0	0	0	1,003	0	0	0	0	0	0	1,003
1	66	IT-Registration, Permitting & Licensing (CLASS)	CW	S2	04	4,100	0	0	0	0	4,100	0	4,100	0	0	0	0	0	0	4,100	0	0	0	4,100
1	69	IT-Registration, Permitting & Licensing CLASS CoS	CW	S2	04	0	932	6,624	0	0	7,556	0	7,556	0	0	0	0	0	0	0	0	7,556	0	7,556
1	70	IT-Registration, Permitting & Licensing CLASS CoS	CW	S2	04	201	426	0	0	0	627	0	627	0	0	0	0	0	0	201	0	426	0	627
1	73	IT-Registration, Permitting & Licensing CLASS CoS	CW	S2	04	0	3,723	0	0	0	3,723	0	3,723	0	0	0	0	0	0	0	0	3,723	0	3,723
5	74	IT-Modernization Roadmap	CW	S2	04	250	0	0	0	0	250	0	250	0	0	0	0	0	140	110	0	0	0	250
2	75	IT-Enterprise Work Management System FY2018-2020	CW	S2	04	4,640	6,300	0	0	0	10,940	0	10,940	0	0	0	0	0	4,640	0	0	6,300	0	10,940
2	76	IT-Enterprise Work Management System FY2018-2020	CW	S3	04	-2,750	-2,500	0	0	0	-5,250	0	-5,250	0	0	0	0	0	-2,750	0	0	-2,500	0	-5,250
1	77	IT-Registration, Permitting & Licens CF Adjustment	CW	S3	04	-4,100	0	0	0	0	-4,100	0	-4,100	0	0	0	0	0	0	-4,100	0	0	0	-4,100
1	78	IT-Registration, Permitting & Licensing (CLASS)	CW	S3	04	3,508	592	0	0	0	4,100	0	4,100	0	0	0	0	0	3,508	0	0	592	0	4,100
2	79	IT-Enterprise Work Management System CF Adjustment	CW	S3	04	-3,592	0	0	0	0	-3,592	0	-3,592	0	0	0	0	0	0	-3,592	0	0	0	-3,592
5	80	IT-Modernization Roadmap CF Adjustment	CW	S3	04	-110	0	0	0	0	-110	0	-110	0	0	0	0	0	0	-110	0	0	0	-110
5	81	IT-Modernization Roadmap	CW	S3	04	110	0	0	0	0	110	0	110	0	0	0	0	0	110	0	0	0	0	110
2	82	IT-Enterprise Work Management System FY2018-2020	CW	S3	04	0	0	3,592	0	0	3,592	0	3,592	0	0	0	0	0	0	0	0	3,592	0	3,592
0	83	IT-PFR Public Wi-Fi Initiative	CW	S4	04	900	1,000	1,000	250	0	3,150	0	3,150	0	0	0	0	0	0	0	0	3,150	0	3,150
		Sub-total				8,673	11,112	11,216	250	0	31,251	0	31,251	0	0	0	1,003	0	7,208	201	0	22,839	0	31,251
Total Program Expenditure						238,826	348,375	294,111	281,829	300,180	1,463,321	1,093,411	2,556,732	1,386	12,293	815,790	12,314	472,397	38,317	447,618	3,988	752,629	0	2,556,732

Report Phase 5 - Program 05 Parks, Forestry & Recreation Program Phase 5 Sub-Project Category 01,02,03,04,05,06,07 Part B Sub-Project Status S2,S5,S6 Part C Sub-Project Status S2,S3,S4

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Sub-Priority	Project No. / SubProj No.	Project Name / Sub-project Name	Ward	Stat.	Cat.	Current and Future Year Cash Flow Commitments and Estimates								Current and Future Year Cash Flow Commitments and Estimates Financed By									
						2021	2022	2023	2024	2025	Total 2021-2025	Total 2026-2030	Total 2021-2030	Provincial Grants and Subsidies	Federal Subsidy	Development Charges	Reserves	Reserve Funds	Capital from Current	Other 1	Other2	Debt - Recoverable Debt	Total Financing
Financed By:																							
Provincial Grants & Subsidies						1,386	0	0	0	0	1,386	0	1,386	1,386	0	0	0	0	0	0	0	0	1,386
Federal Subsidy						9,450	2,843	0	0	0	12,293	0	12,293	0	12,293	0	0	0	0	0	0	0	12,293
Development Charges						48,543	123,304	116,956	116,238	87,631	492,672	323,118	815,790	0	0	815,790	0	0	0	0	0	0	815,790
Reserves (Ind. "XQ" Ref.)						364	6,513	2,733	0	0	9,610	2,704	12,314	0	0	0	12,314	0	0	0	0	0	12,314
Reserve Funds (Ind."XR" Ref.)						51,595	94,120	55,023	52,856	37,085	290,679	181,718	472,397	0	0	0	0	472,397	0	0	0	0	472,397
Capital from Current						38,317	0	0	0	0	38,317	0	38,317	0	0	0	0	0	38,317	0	0	0	38,317
Other1 (Internal)						34,354	30,007	33,246	36,556	100,189	234,352	213,266	447,618	0	0	0	0	0	0	447,618	0	0	447,618
Other2 (External)						1,938	2,025	25	0	0	3,988	0	3,988	0	0	0	0	0	0	0	3,988	0	3,988
Debt						52,879	89,563	86,128	76,179	75,275	380,024	372,605	752,629	0	0	0	0	0	0	0	0	752,629	752,629
Total Program Financing						238,826	348,375	294,111	281,829	300,180	1,463,321	1,093,411	2,556,732	1,386	12,293	815,790	12,314	472,397	38,317	447,618	3,988	752,629	2,556,732

Status Code	Description
S2	S2 Prior Year (With 2021 and\or Future Year Cashflow)
S3	S3 Prior Year - Change of Scope 2021 and\or Future Year Cost\Cashflow)
S4	S4 New - Stand-Alone Project (Current Year Only)
S5	S5 New (On-going or Phased Projects)
S6	S6 New - Future Year (Commencing in 2022 & Beyond)

Category Code	Description
01	Health and Safety C01
02	Legislated C02
03	State of Good Repair C03
04	Service Improvement and Enhancement C04
05	Growth Related C05
06	Reserved Category 1 C06
07	Reserved Category 2 C07