

City of Toronto
Divisional Business Expenses
For the six months ended on June 30, 2020

Division	Business Travel	Conferences & Training	Hospitality & Protocol	Overall Total
People & Equity	\$11,743	\$9,163	\$10,697	\$31,603
Strategic & Corporate Policy	\$1,173	(\$201)	\$7,847	\$8,819
Executive Management	\$1,152	\$600	\$345	\$2,097
Internal Audit	\$39	\$289	\$0	\$328
Strategic Communications	(\$7,184)	\$257	\$0	(\$6,927)
Housing Secretariat	\$1,527	\$5,190	\$597	\$7,314
Children's Services	\$35,201	\$25,491	\$173	\$60,865
Court Services	\$3,286	\$1,104	\$536	\$4,926
Economic Development & Culture	\$21,340	\$8,860	\$22,260	\$52,460
Toronto Paramedic Services	\$24,953	\$31,405	\$6,208	\$62,566
Toronto Employment & Social Services	\$73,223	\$91,416	\$7,865	\$172,504
Seniors Services and Long-Term Care	\$15,987	\$49,764	\$1,925	\$67,676
Parks, Forestry and Recreation	\$135,556	\$62,321	\$27,616	\$225,493
Toronto Public Health	\$521,870	\$37,289	\$7,464	\$566,623
Shelter, Support and Housing Administration	\$26,555	\$36,575	\$3,704	\$66,834
Social Development, Finance and Administration	\$14,625	\$10,249	\$461	\$25,335
Strategic Partnership	\$0	\$0	\$0	\$0
City Planning Division	\$9,386	\$6,431	\$3,512	\$19,329
Fire Services	\$50,406	\$24,988	\$0	\$75,394
Municipal Licensing and Standards	\$19,770	\$84,648	\$12,786	\$117,204
Office of Emergency Management	\$1,739	\$6,168	\$36,338	\$44,245
Policy, Planning, Finance & Administration	\$303	\$4,180	\$3,610	\$8,093
Solid Waste Management Services	\$3,519	\$8,904	\$3,221	\$15,644
Engineering & Construction Services	\$29,180	\$24,332	\$2,277	\$55,789
Toronto Building	\$96,335	\$6,134	\$1,564	\$104,033
Toronto Water	\$52,709	\$141,303	\$6,034	\$200,046
Transportation Services	\$48,817	\$18,214	\$12,124	\$79,155
Office of the Chief Financial Officer & Treasurer	\$0	\$0	\$642	\$642
Corporate Financial Strategies and Policy	\$0	\$768	\$0	\$768
Financial Planning	\$29	\$633	\$0	\$662
The Office of the Chief Information Officer (CISO)	\$213	\$0	\$0	\$213
Technology Services	\$19,534	\$10,230	\$2,795	\$32,559
Financial Control and Process Improvement	\$0	\$0	\$0	\$0
Accounting Services	\$750	(\$1,330)	\$0	(\$580)
Pension, Payroll & Employee Benefits	\$373	\$4,855	\$904	\$6,132
Purchasing & Materials Management	\$1,289	\$2,033	\$69	\$3,391
Revenue Services	\$820	\$5,373	\$92	\$6,285
Office of the Deputy City Manager	\$0	\$0	\$1,946	\$1,946
Fleet Services	\$664	\$22,168	\$0	\$22,832
311 Toronto	\$283	\$0	\$244	\$527
Environment & Energy Division	\$0	\$0	\$0	\$0
Corporate Real Estate Management	\$0	\$0	\$712	\$712
City Clerk's Office	\$4,737	\$2,985	\$40	\$7,762
Legal Services	\$3,779	\$34,353	\$0	\$38,132
Corporate Program	\$0	\$0	\$2,702	\$2,702
Transit Expansion	\$533	\$0	\$0	\$533
Capital Market	\$0	\$382	\$0	\$382
Indigenous Affairs Office	\$1,410	\$0	\$2,987	\$4,397
Insurance & Risk Management	\$85	\$0	\$0	\$85
Total	\$1,227,709	\$777,524	\$192,297	\$2,197,530

Note: Credit balances are associated with charges that have been refunded to the City of Toronto.