

City of Toronto
Divisional Business Expenses
For the year ended on December 31, 2020

Division	Business Travel	Conferences & Training	Hospitality & Protocol	Overall Total
People & Equity	\$14,448	\$88,756	\$10,613	\$113,817
Strategic & Corporate Policy	\$1,173	(\$201)	\$7,847	\$8,819
Executive Management	\$2,195	\$1,401	\$345	\$3,941
Internal Audit	\$39	\$248	\$0	\$287
Strategic Communications	(\$7,144)	\$257	\$0	(\$6,887)
Housing Secretariat	\$4,052	\$3,039	\$597	\$7,688
Children's Services	\$72,831	\$52,459	\$243	\$125,533
Court Services	\$8,278	\$3,322	\$536	\$12,136
Economic Development & Culture	\$28,606	\$14,595	\$39,770	\$82,971
Toronto Paramedic Services	\$61,628	\$52,932	\$10,951	\$125,511
Toronto Employment & Social Services	\$106,527	\$154,353	\$8,168	\$269,048
Seniors Services and Long-Term Care	\$35,727	\$60,991	\$1,092	\$97,810
Parks, Forestry and Recreation	\$284,538	\$110,302	\$31,850	\$426,690
Toronto Public Health	\$708,554	\$53,002	\$22,727	\$784,283
Shelter, Support and Housing Administration	\$50,157	\$73,046	\$5,406	\$128,609
Social Development, Finance and Administration	\$16,406	\$18,841	\$648	\$35,895
Strategic Partnership	\$0	\$0	\$0	\$0
City Planning Division	\$12,927	\$20,055	\$9,779	\$42,761
Fire Services	\$121,933	\$46,407	\$0	\$168,340
Municipal Licensing and Standards	\$25,751	\$94,070	\$15,020	\$134,841
Office of Emergency Management	\$1,814	\$6,168	\$36,057	\$44,039
Policy, Planning, Finance & Administration	\$812	\$10,681	\$777	\$12,270
Solid Waste Management Services	\$6,611	\$17,435	\$3,798	\$27,844
Engineering & Construction Services	\$77,376	\$30,332	\$2,309	\$110,017
Toronto Building	\$264,209	\$29,695	\$1,564	\$295,468
Toronto Water	\$80,027	\$256,585	\$12,633	\$349,245
Transportation Services	\$98,590	\$334,155	\$17,724	\$450,469
Office of the Chief Financial Officer & Treasurer	\$0	(\$86)	\$642	\$556
Financial Planning	\$29	\$3,000	\$0	\$3,029
The Office of the Chief Information Officer (CISO)	\$213	\$6,102	\$0	\$6,315
Technology Services	\$30,354	\$15,678	\$2,795	\$48,827
Financial Control and Process Improvement	\$0	\$0	\$0	\$0
Accounting Services	\$768	\$11,763	(\$25)	\$12,506
Pension, Payroll & Employee Benefits	\$449	\$10,911	\$904	\$12,264
Purchasing & Materials Management	\$1,339	\$1,060	\$69	\$2,468
Revenue Services	\$911	\$7,153	\$92	\$8,156
Office of the Deputy City Manager (Corporate Services)	\$0	\$0	\$1,946	\$1,946
Fleet Services	\$1,988	\$39,113	\$101	\$41,202
311 Toronto	\$3,531	\$0	\$244	\$3,775
Environment & Energy Division	\$445	\$29,049	\$5,440	\$34,934
Corporate Real Estate Management	\$84,525	\$74,783	\$1,191	\$160,499
City Clerk's Office	\$7,705	\$16,627	\$40	\$24,372
Legal Services	\$7,137	\$65,853	(\$517)	\$72,473
Transit Expansion	\$533	\$0	\$0	\$533
Capital Market	\$382	\$0	\$0	\$382
Indigenous Affairs Office	\$1,421	\$0	\$2,987	\$4,408
Insurance & Risk Management	\$85	\$1,271	\$0	\$1,356
Corporate Program*	\$0	\$0	\$109,050	\$109,050
Total	\$2,219,880	\$1,815,203	\$365,413	\$4,400,496

Note: Credit balances are associated with charges that have been refunded to the City of Toronto.

*Charges that are excluded from divisional line items since they are incurred to support all City divisions.