

City of Toronto
Divisional Business Expenses
For the six months ended on June 30, 2021

Division	Business Travel	Conferences & Training	Hospitality & Protocol	Overall Total
Intergovernmental and Agency Relations	\$0	\$0	\$0	\$0
People & Equity	\$3,288	\$3,207	\$67	\$6,562
Governance & Corporate Strategy	\$0	\$0	\$0	\$0
Executive Administration	\$0	(\$121)	\$0	(\$121)
Internal Audit	\$0	\$498	\$0	\$498
Strategic Communications	\$0	\$0	\$0	\$0
Housing Secretariat	\$139	\$134	\$0	\$273
Children's Services	\$8,588	\$48,917	\$0	\$57,505
Court Services	\$1,006	\$1,500	\$0	\$2,506
Economic Development and Culture	\$2,118	\$3,535	\$2,573	\$8,226
Toronto Paramedic Services	\$20,046	\$55,079	\$4,327	\$79,452
Toronto Employment & Social Services	\$24,854	\$90,840	\$0	\$115,694
Seniors Services and Long-Term Care	\$29,584	\$5,533	\$0	\$35,117
Parks, Forestry & Recreation	\$85,660	\$99,625	\$35	\$185,320
Toronto Public Health	\$123,798	\$78,389	\$1,051	\$203,238
Shelter, Support and Housing Administration	\$16,934	\$26,263	\$166	\$43,363
Social Development, Finance and Administration	\$1,088	\$11,734	\$0	\$12,822
Strategic Partnerships	\$0	\$0	\$0	\$0
City Planning Division	\$1,839	\$22,702	\$461	\$25,002
Fire Services	\$59,485	\$22,556	\$0	\$82,041
Municipal Licensing and Standards	\$2,859	\$89,119	\$118	\$92,096
Office of Emergency Management	\$515	\$0	\$0	\$515
Policy, Planning, Finance & Administration	\$45	\$2,746	\$694	\$3,486
Solid Waste Management Services	\$1,421	\$17,205	\$236	\$18,862
Engineering & Construction Services	\$21,437	\$4,028	(\$55)	\$25,410
Toronto Building	\$106,015	\$18,513	\$0	\$124,528
Toronto Water	\$17,884	\$218,878	(\$166)	\$236,596
Transportation Services	\$44,284	\$37,526	\$6,216	\$88,026
Office of the Controller	\$0	\$1,500	\$0	\$1,500
Financial Planning	\$0	\$2,134	\$0	\$2,134
Technology Services	\$7,394	\$11,276	\$0	\$18,670
Accounting Services	\$0	\$4,672	\$0	\$4,672
Financial Control and Process Improvement	\$0	\$0	\$0	\$0
Office of the Chief Information Officer (CISO)	\$0	\$11,791	\$0	\$11,791
Pension, Payroll & Employee Benefits	\$0	\$2,299	\$0	\$2,299
Purchasing & Materials Management	\$449	\$0	\$0	\$449
Revenue Services	\$1,520	\$1,821	\$45	\$3,386
Office of the Deputy City Manager (Corporate Services)	\$0	\$0	\$0	\$0
Fleet Services	\$1,066	\$6,758	\$0	\$7,824
311 Toronto	\$0	\$0	\$0	\$0
Environment & Energy Division	\$0	\$2,537	\$0	\$2,537
Corporate Real Estate Management	\$29,557	\$163,739	\$0	\$193,296
City Clerk's Office	\$1,321	\$7,087	\$190	\$8,598
Legal Services	\$303	\$53,942	\$0	\$54,245
Transit Expansion	\$0	\$1,500	\$0	\$1,500
Capital Market	\$0	\$0	\$0	\$0
Indigenous Affairs Office	\$45	\$81	\$0	\$126
Insurance & Risk Management	\$0	\$0	\$0	\$0
Corporate Program*	\$0	\$0	\$0	\$0
Total	\$614,543	\$1,129,543	\$15,957	\$1,760,043

Note: Credit balances are associated with charges that have been refunded to the City of Toronto.

*Charges that are excluded from divisional line items since they are incurred to support all City divisions.