

City of Toronto
Divisional Business Expenses
For the six months ended on June 30, 2022

Division	Business Travel	Conferences & Training	Hospitality & Protocol	Overall Total
311 Toronto	\$433	\$0	\$0	\$433
Accounting Services	\$0	\$0	\$0	\$0
Capital Market	\$0	\$0	\$0	\$0
Children's Services	\$11,291	\$33,349	\$0	\$44,640
City Clerk's Office	\$4,063	\$10,746	\$871	\$15,680
City Planning Division	\$3,081	\$15,623	\$715	\$19,420
Corporate Real Estate Management	\$24,893	\$130,991	\$351	\$156,235
Court Services	\$2,282	\$2,010	\$0	\$4,291
Economic Development and Culture	\$39,307	\$11,835	\$92,684	\$143,825
Engineering & Construction Services	\$21,388	\$18,864	\$0	\$40,252
Environment & Energy	\$152	\$45,568	\$253	\$45,973
Executive Administration	\$844	\$56	\$0	\$900
Financial Control and Process Improvement	\$0	\$0	\$0	\$0
Financial Planning	\$0	\$0	\$0	\$0
Fire Services	\$96,502	\$85,401	\$1,108	\$183,012
Fleet Services	\$299	\$11,035	\$0	\$11,334
Office of the Chief of Staff	\$565	\$281	\$0	\$846
Housing Secretariat	\$2,730	\$6,180	\$899	\$9,809
Indigenous Affairs Office	\$0	\$628	\$155	\$783
Insurance & Risk Management	\$0	(\$643)	\$0	(\$643)
Internal Audit	\$0	\$560	\$0	\$560
Legal Services	\$135	\$69,685	\$0	\$69,820
Municipal Licensing and Standards	\$1,901	\$102,893	\$2,268	\$107,061
Office of Emergency Management	\$192	\$507	\$0	\$698
Office of the Chief Information Officer (CISO)	\$41	\$29,936	\$0	\$29,976
Office of the Controller	\$0	\$0	\$0	\$0
Office of the Deputy City Manager (Corporate Services)	\$0	\$1,232	\$0	\$1,232
Parks, Forestry & Recreation	\$86,332	\$191,599	\$692	\$278,623
Pension, Payroll & Employee Benefits	\$0	\$15,486	\$0	\$15,486
People & Equity	\$2,482	\$6,091	\$543	\$9,116
Policy, Planning, Finance & Administration	\$783	\$2,219	\$562	\$3,564
Purchasing & Materials Management	\$727	\$3,534	\$32	\$4,293
Revenue Services	\$683	\$3,202	\$0	\$3,885
Seniors Services and Long-Term Care	\$7,803	\$49,841	\$0	\$57,643
Shelter, Support and Housing Administration	\$18,388	\$78,011	\$7,947	\$104,347
Social Development, Finance and Administration	\$968	\$19,407	\$144	\$20,519
Solid Waste Management Services	\$3,442	\$62,538	\$976	\$66,956
Strategic Partnerships	\$0	\$0	\$0	\$0
Strategic Public & Employee Communications	\$26	\$1,089	\$0	\$1,115
Technology Services	\$13,439	\$56,292	\$0	\$69,731
Toronto Building	\$100,201	\$10,141	\$0	\$110,342
Toronto Employment & Social Services	\$18,480	\$195,520	\$12,495	\$226,496
Toronto Paramedic Services	\$17,172	\$54,350	\$9,087	\$80,609
Toronto Public Health	\$8,155	\$23,508	\$1,563,172	\$1,594,835
Toronto Water	\$19,546	\$214,276	\$8,999	\$242,822
Transit Expansion	\$58	\$1,462	\$0	\$1,519
Transportation Services	\$39,163	\$38,741	\$5,044	\$82,948
Total	\$547,945	\$1,604,044	\$1,708,997	\$3,860,985

Note: Credit balances are associated with charges that have been refunded to the City of Toronto.