

City of Toronto
Divisional Business Expenses
For the year ended on December 31, 2021

Division	Business Travel	Conferences & Training	Hospitality & Protocol	Overall Total
311 Toronto	\$1,183	\$55,500	\$0	\$56,683
Accounting Services	\$16	\$4,672	\$0	\$4,688
Capital Market	\$0	\$0	\$0	\$0
Children's Services	\$17,836	\$104,870	\$0	\$122,706
City Clerk's Office	\$7,436	\$30,049	\$190	\$37,674
City Planning Division	\$5,966	\$40,177	\$1,090	\$47,233
Corporate Real Estate Management	\$67,752	\$211,137	\$0	\$278,889
Court Services	\$1,324	\$6,655	\$321	\$8,300
Economic Development and Culture	\$7,903	\$8,410	\$6,278	\$22,591
Engineering & Construction Services	\$66,977	\$15,537	\$50	\$82,564
Environment & Energy	\$85	\$31,247	\$0	\$31,332
Executive Administration	\$0	(\$120)	\$0	(\$120)
Financial Control and Process Improvement	\$0	\$0	\$0	\$0
Financial Planning	\$0	\$3,746	\$0	\$3,746
Fire Services	\$136,918	\$94,723	\$916	\$232,557
Fleet Services	\$1,853	\$34,166	\$684	\$36,703
Governance & Corporate Strategy	\$0	\$0	\$0	\$0
Housing Secretariat	\$180	\$1,170	\$1,162	\$2,512
Indigenous Affairs Office	\$0	\$0	\$0	\$0
Insurance & Risk Management	\$0	\$2,157	\$0	\$2,157
Intergovernmental and Agency Relations	\$0	\$0	\$0	\$0
Internal Audit	\$0	\$1,387	\$0	\$1,387
Legal Services	\$468	\$88,056	\$0	\$88,524
Municipal Licensing and Standards	\$5,800	\$109,799	\$2,102	\$117,702
Office of Emergency Management	\$761	\$0	\$28,049	\$28,810
Office of the Chief Information Officer (CISO)	\$0	\$52,832	\$0	\$52,832
Office of the Controller	\$0	\$3,000	\$0	\$3,000
Office of the Deputy City Manager (Corporate Services)	\$0	\$5,802	\$0	\$5,802
Parks, Forestry & Recreation	\$232,072	\$223,536	\$2,375	\$457,983
Pension, Payroll & Employee Benefits	\$0	\$5,586	\$0	\$5,586
People & Equity	\$8,488	\$24,520	\$742	\$33,750
Policy, Planning, Finance & Administration	\$1,569	\$6,782	\$1,475	\$9,826
Purchasing & Materials Management	\$1,465	\$1,579	\$0	\$3,044
Revenue Services	\$2,109	\$3,383	\$45	\$5,538
Seniors Services and Long-Term Care	\$41,278	\$12,221	\$0	\$53,499
Shelter, Support and Housing Administration	\$37,797	\$251,780	\$3,257	\$292,834
Social Development, Finance and Administration	\$2,179	\$33,085	\$0	\$35,263
Solid Waste Management Services	\$6,482	\$81,797	\$6,211	\$94,491
Strategic Partnerships	\$0	\$0	\$0	\$0
Strategic Public & Employee Communications	\$19	\$100	\$0	\$119
Technology Services	\$17,967	\$22,890	\$0	\$40,857
Toronto Building	\$234,341	\$37,089	\$0	\$271,431
Toronto Employment & Social Services	\$52,721	\$307,965	\$208	\$360,894
Toronto Paramedic Services	\$53,915	\$111,397	\$14,619	\$179,931
Toronto Public Health	\$329,320	\$115,694	\$54,102	\$499,116
Toronto Water	\$42,680	\$539,745	\$10,381	\$592,805
Transit Expansion	\$0	\$3,000	\$0	\$3,000
Transportation Services	\$108,404	\$105,740	\$10,639	\$224,783
Total	\$1,494,083	\$2,737,361	\$144,896	\$4,376,340

Note: Credit balances are associated with charges that have been refunded to the City of Toronto.