

City of Toronto
Divisional Business Expenses
For the six months ended on December 31, 2022

Division	Business Travel	Conferences & Training	Hospitality & Protocol	Overall Total
Accounting Services	\$0	\$16,834	\$0	\$16,834
Capital Market	\$0	\$0	\$0	\$0
Children's Services	\$25,059	\$48,047	\$117,723	\$190,829
City Clerk's Office	\$13,411	\$10,366	\$16,553	\$40,330
City Planning	\$11,166	\$45,869	\$4,846	\$61,880
Corporate Real Estate Management	\$44,437	\$65,682	\$34,718	\$144,836
Court Services	\$3,574	\$12,428	\$0	\$16,002
Customer Experience (311 Toronto)	\$39	\$5,259	\$980	\$6,278
Economic Development and Culture	\$28,995	\$25,290	\$131,237	\$185,523
Engineering & Construction Services	\$41,050	\$30,718	\$16,388	\$88,156
Environment & Climate	\$568	\$25,558	\$21,108	\$47,234
Executive Administration	\$79	\$2,838	\$1,585	\$4,502
Financial Control and Process Improvement	\$0	\$101	\$900	\$1,000
Financial Planning	\$7,801	\$741	\$118	\$8,660
Fleet Services	\$1,597	\$16,466	\$1,257	\$19,320
Housing Secretariat	\$9,579	\$2,374	\$4,745	\$16,697
Indigenous Affairs Office	\$484	\$2,191	\$8,190	\$10,865
Insurance & Risk Management	\$0	\$1,849	\$0	\$1,849
Internal Audit	\$491	\$2,829	\$356	\$3,677
Legal Services	\$3,007	\$45,288	\$50	\$48,345
Municipal Licensing and Standards	\$3,752	\$65,130	\$14,052	\$82,934
Office of Emergency Management	\$1,498	\$8,189	\$1,893	\$11,579
Office of the Chief of Staff	\$1,243	(\$0)	\$0	\$1,243
Office of the CISO	\$392	\$12,422	\$0	\$12,814
Office of the Controller	\$0	\$2,959	\$1,865	\$4,824
Office of the Deputy City Manager	\$2,582	\$2,361	\$0	\$4,943
Parks, Forestry & Recreation	\$169,738	\$350,088	\$16,746	\$536,573
Pension, Payroll & Employee Benefits	\$0	\$3,059	\$4,158	\$7,217
People & Equity	\$3,714	\$53,598	\$2,946	\$60,257
Policy, Planning, Finance & Administration	\$944	\$2,282	\$1,950	\$5,176
Purchasing & Materials Management	\$696	\$3,896	\$109	\$4,701
Revenue Services	\$260	\$2,861	\$138	\$3,259
Seniors Services and Long-Term Care	\$11,212	\$13,287	\$2,527	\$27,026
Shelter, Support and Housing Administration	\$24,312	\$35,970	\$7,042	\$67,324
Social Development, Finance and Administration	\$34,425	\$19,501	\$11,044	\$64,970
Solid Waste Management Services	\$16,347	\$64,312	\$52,758	\$133,417
Strategic Partnerships	\$0	\$0	\$0	\$0
Strategic Public & Employee Communications	(\$0)	\$54	\$0	\$54
Technology Services	\$19,396	\$85,313	\$5,019	\$109,728
Toronto Building	\$143,152	\$49,368	\$97	\$192,616
Toronto Employment & Social Services	\$12,432	\$229,854	\$2,550	\$244,836
Toronto Fire Services	\$130,994	\$117,643	(\$108)	\$248,530
Toronto Paramedic Services	\$43,700	\$84,662	\$33,572	\$161,934
Toronto Public Health	\$434,449	\$51,000	\$1,663,814	\$2,149,263
Toronto Water	\$48,632	\$367,824	\$56,480	\$472,936
Transit Expansion Office	\$719	\$2,200	\$0	\$2,919
Transportation Services	\$55,340	\$129,147	\$17,611	\$202,098
Total	\$1,351,263	\$2,117,708	\$2,257,016	\$5,725,987

Note: Credit balances are associated with charges that have been refunded to the City of Toronto.