



# Appendix L

## Preliminary Construction Cost Estimates

## Park Lawn Road

Summary	Total Cost
Civil (roadway, storm sewer)	\$ 1,740,000.00
Electrical (lighting, traffic lights)	\$ 2,530,000.00
Boulevard (streetscaping, sidewalk, cycle track)	\$ 610,000.00
Private Utilities	\$ 1,420,000.00
Transit	\$ 20,000.00
Traffic Management	\$ 190,000.00
Structural	\$ -
<b>Sub-Total</b>	<b>\$ 6,510,000.00</b>
Contingency (50%)	\$ 3,255,000.00
Design and CA (10%)	\$ 651,000.00
<b>TOTAL (Rounded)</b>	<b>\$ 10,500,000.00</b>

## Lake Shore Boulevard West

Summary	Total Cost
Civil (roadway, storm sewer)	\$ 2,890,000.00
Electrical (lighting, traffic lights)	\$ 3,380,000.00
Boulevard (streetscaping, sidewalk, cycle track)	\$ 1,010,000.00
Private Utilities	\$ 3,570,000.00
Transit	\$ 6,850,000.00
Traffic Management	\$ 480,000.00
Structural	\$ 7,920,000.00
<b>Sub-Total</b>	<b>\$ 26,100,000.00</b>
Contingency (50%)	\$ 13,050,000.00
Design and CA (10%)	\$ 2,610,000.00
<b>TOTAL (Rounded)</b>	<b>\$ 41,800,000.00</b>

## North-South Street

Summary	Total Cost
Civil (roadway, storm sewer)	\$ 820,000.00
Electrical (lighting, traffic lights)	\$ 1,270,000.00
Boulevard (streetscaping, sidewalk, cycle track)	\$ 440,000.00
Private Utilities	\$ 2,190,000.00
Hydro One Relocation	\$ 2,000,000.00
Transit	\$ -
Traffic Management	\$ 300,000.00
Structural	\$ 65,040,000.00
Highway Ramps	\$ 3,800,000.00
<b>Sub-Total</b>	<b>\$ 75,860,000.00</b>
Contingency (50%)	\$ 37,930,000.00
Design and CA (10%)	\$ 7,586,000.00
<b>TOTAL (Rounded)</b>	<b>\$ 121,400,000.00</b>