

**City of Toronto**  
**Divisional Business Expenses**  
**For the six months ended on June 30, 2023**

Division	Business Travel	Conferences & Training	Hospitality & Protocol	Overall Total
Accounting Services	-	45	-	45
Capital Market	-	-	-	-
Children's Services	27,039	86,836	203,642	317,517
City Clerk's Office	5,926	8,456	1,341	15,723
City Planning	4,772	20,585	40,296	65,653
Corporate Real Estate Management	34,244	138,811	29,437	202,493
Court Services	3,525	12,538	587	16,650
Customer Experience (311)	-	4,302	1,052	5,354
Economic Development and Culture	29,257	27,821	30,552	87,630
Employment & Social Services	18,910	105,198	3,247	127,355
Engineering and Construction Services	24,952	34,778	2,988	62,718
Environment and Climate	2,333	8,422	7,587	18,342
Executive Administration	573	5,903	4,123	10,599
Financial Control and Process Improvement	-	-	79	79
Financial Planning	-	1,612	846	2,458
Fleet Services	697	68,513	-	69,209
Governance and Corporate Strategy / Intergovernmental and Agency Relations	1,547	4,622	331,994	338,163
Housing Secretariat	5,174	13,391	1,657	20,222
Indigenous Affairs Office	1,244	1,396	2,397	5,037
Insurance and Risk Management	-	-	-	-
Internal Audit	-	1,529	-	1,529
Legal Services - Patricia Wharton	1,397	92,537	-	93,934
Municipal Licensing and Standards	3,316	39,074	10,941	53,331
Office of the CISO	2,480	165,912	-	168,392
Office of the Controller	-	2,015	-	2,015
Office of the Deputy City Manager	22	450	-	472
Parks, Forestry and Recreation	127,737	297,810	4,103	429,650
Pension, Payroll and Employee Benefits	28	411	183	623
People & Equity	5,578	12,650	3,105	21,333
Policy, Planning, Finance and Administration	768	1,880	2,369	5,016
Public Health	306,145	98,397	472,444	876,986
Purchasing and Materials Management	613	4,269	8	4,890
Revenue Services	1,415	2,652	114	4,181
Seniors Services and Long-Term Care	12,071	103,376	2,917	118,363
Shelter, Support and Housing Administration	200,087	40,271	3,982	244,340
Social Development, Finance and Administration	8,375	9,143	1,849	19,367
Solid Waste Management Services	9,837	32,674	7,421	49,931
Strategic Partnerships	140	-	-	140
Strategic Public & Employee Communications	127	562	-	689
Technology Services	12,337	13,793	254	26,384
Toronto Building	111,218	27,989	-	139,207
Toronto Emergency Management	3,177	3,638	1,203	8,018
Toronto Fire Services	81,608	75,610	9,002	166,220
Toronto Paramedic Services	17,783	121,107	22,330	161,221
Toronto Water	52,111	325,230	27,659	405,001
Transit Expansion Office	100	3,090	-	3,190
Transportation Services	60,132	191,067	9,967	261,166
<b>Total</b>	<b>\$ 1,178,794</b>	<b>\$ 2,210,367</b>	<b>\$ 1,241,675</b>	<b>\$ 4,630,836</b>