

**City of Toronto**  
**Divisional Business Expenses**  
**For the six months ended on December 31, 2023**

Division	Business Travel	Conferences & Training	Hospitality & Protocol	Jul - Dec 2023
Accounting Services	-	32,575	-	32,575
Capital Markets	1,212	-	-	1,212
Children's Services	38,310	75,047	56,846	170,203
City Clerk's Office	7,262	35,133	11,182	53,577
City Manager's Office	3,657	-	2,348	6,005
City Planning	16,855	57,912	79,041	153,808
Concept 2 Keys	431	2,091	1,005	3,527
Corporate Real Estate Management	48,511	216,811	113,916	379,238
Court Services	910	2,227	254	3,392
Customer Experience (311)	59	1,188	1,070	2,317
Economic Development and Culture	18,526	28,385	245,052	291,963
Employment & Social Services	25,504	206,674	25,036	257,214
Engineering and Construction Services	46,658	41,445	5,515	93,617
Environment and Climate	8,218	109,185	240,500	357,902
FIFA	15,843	201	33,937	49,982
Financial Planning	123	1,097	230	1,450
Fleet Services	1,475	27,718	1,019	30,212
Governance and Corporate Strategy / Intergovernmental and Agency Relations	2,876	-	3,757	6,633
Housing Secretariat	946	18,302	12,955	32,202
Indigenous Affairs Office	1,487	2,035	7,052	10,574
Insurance and Risk Management	167	2,373	-	2,540
Internal Audit	-	7,901	-	7,901
Legal Services	6,225	53,505	177	59,907
Municipal Licensing and Standards	6,072	92,164	23,733	121,968
Office of the CISO	2,246	40,064	-	42,310
Office of the Controller	-	2,364	256	2,620
Office of the Deputy City Manager	- 22	1,654	-	1,632
Parks, Forestry and Recreation	209,387	507,277	19,323	735,987
Pension, Payroll and Employee Benefits	- 4	4,525	893	5,415
People & Equity	10,103	93,232	14,587	117,922
Policy, Planning, Finance and Administration	1,110	7,580	6,056	14,746
Purchasing and Materials Management	542	6,531	4,415	11,488
Revenue Services	2,071	5,008	191	7,270
Seniors Services and Long-Term Care	18,727	33,417	1,288	53,432
Shelter, Support and Housing Administration	33,860	82,151	21,995	138,006
Social Development, Finance and Administration	9,301	92,537	15,322	117,161
Solid Waste Management Services	10,454	162,860	29,768	203,081
Strategic Partnerships	275	-	-	275
Strategic Public & Employee Communications	409	3,462	1,108	4,979
Technology Services	17,372	41,178	2,768	61,318
Toronto Building	171,138	31,001	86	202,225
Toronto Emergency Management	2,558	84,279	3,241	90,078
Toronto Fire Services	189,808	133,968	4,001	327,777
Toronto Paramedic Services	43,242	190,013	28,634	261,889
Toronto Public Health	414,802	193,391	572,067	1,180,260
Toronto Water	94,755	428,615	51,969	575,339
Transit Expansion	39	15,195	332	15,566
Transportation Services	115,094	485,851	45,455	646,400
<b>Total</b>	<b>\$ 1,598,595</b>	<b>\$ 3,660,120</b>	<b>\$ 1,688,379</b>	<b>\$ 6,947,095</b>