2023 CFU Impact Report Summary

A YEAR AT A GLANCE

In 2023, the Community Funding Unit (CFU) designed, administered and monitored grant programs totaling \$27,881,251 for 235 funded groups. This report summary provides an overview of our funding initiatives as well as highlights our progress in both the Indigenous and Black-Mandated Funding Frameworks as we continue to address funding inequities and barriers experienced by Toronto's Indigenous, Black, and equity-deserving communities. For a more detailed report, please refer to the 2023 CFU Impact Report.

Community Service Partnerships (CSP)

171

Organizations

322

Programs Funded

\$2,555,543

Allocated to core funding

2,215,403

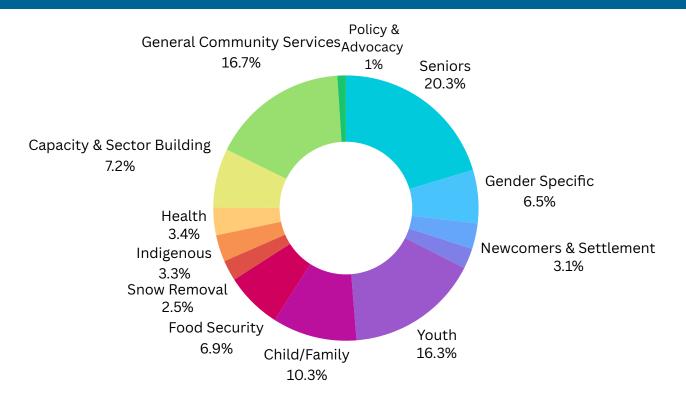
Residents served in 2022

27,924

Volunteers engaged in 2023

\$18,672,546

CSP funds provide ongoing support to Toronto's not-for-profit sector to deliver high-quality and relevant programs/services that build vibrant, equitable, inclusive, safe neighbourhoods and communities where the needs of people and communities who are vulnerable are met.



COMMUNITY DEVELOPMENT AND RESIDENT ENGAGEMENT

Resident Grants Pilot - \$272,000

- 53 funded applicants
- Funding up to \$4,000
- 163 applications received

Downtown East Resident Grants - \$48,000

- 6 funded applicants
- Funding up to \$8,000
- Grant call done in partnership with The Neighbourhood Group

Social Development Plan Regent Park - \$509,000

- Seven funded applicants
- Funding up to \$100,000
- Prioritized actions from the Regent Park Social Development Plan Working Groups

YOUTH FUNDING & COMMUNITY SAFETY AND WELLBEING

Identity 'N' Impact - \$375,930

- 25 funded applicants
- Funding up to \$17,000
- \$1,950 in Accessibility funding

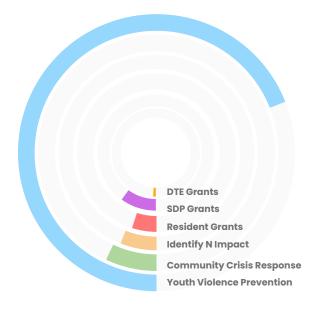
Youth Violence Prevention - \$2,713,199

- 11 funded partnerships, ENAGB receiving \$399,400 to support Indigenous Youth
- Funding up to \$200,000
- 1st year of three-year funding commitment

Community Crisis Response Fund - \$362,189

- Youth Stream: 20 funded applicants
- Funding up to \$5,000, total allocation \$99,908
- Top 3 wards: Scarborough Centre, Scarborough Agincourt & Toronto Centre
- General Stream \$262,281, 53 funded applicants

COMMUNITY INVESTMENTS



\$48,000

Downtown East Resident(DTE)Grants

\$509,000

Social Development Plan (SDP) Grants

\$270,000

Resident Grants

\$375,729

Identity N Impact

\$365,189

Community Crisis Response Fund

\$3,513,199

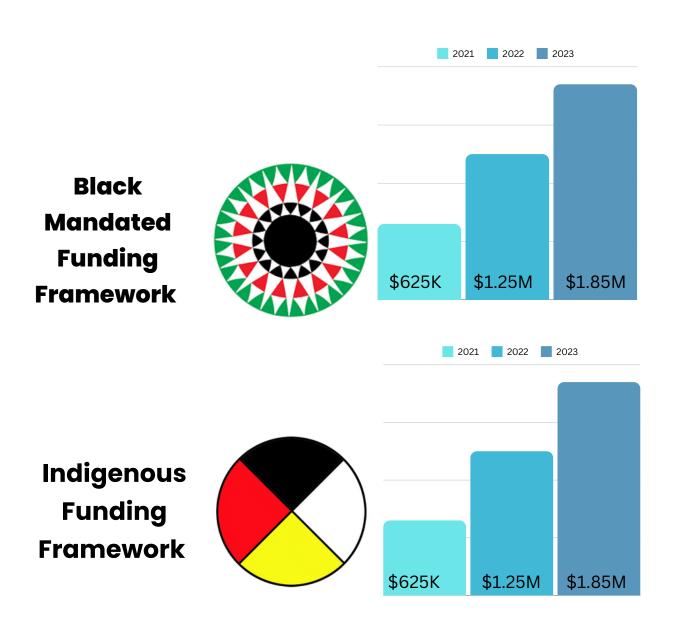
Youth Violence Prevention

RECONCILIATION AND EQUITY

In 2023, CFU deepened its dedication to reconciliation and equity by continuing to increase community investments for Toronto's Indigenous and Black communities. Collaborating with our partners in the Confronting Anti-Black Racism Unit, Indigenous Affairs Office, and Toronto Aboriginal Support Services Council (TASSC), the Black-Mandated and Indigenous Funding Frameworks provided these communities with greater access to funds, allowing groups to self determine their funding needs in alignment with their ongoing requirements. Complementing these Frameworks, CFU ensured that reconciliation and equity remained central in all our granting processes, reaffirming our dedication to fostering inclusive outcomes.

A milestone was reached with Toronto City Council endorsing the Black-Mandated Funding Framework, co-created with community leaders and the Confronting Anti-Black Racism Unit. This represents CFU's commitment to rectifying historical funding disparities and includes a three-year implementation plan for tangible action.

Progress continued with CFU's collaboration with TASSC and the IAO, advancing towards presenting the Indigenous Funding Framework to the council by late 2024.



RECONCILIATION AND EQUITY

INDIGENOUS FUNDING FRAMEWORK

\$1,850,000

Indigenous Funding

- Increased funding to Indigenous groups from \$1,250,000 to \$1,850,000
- Funding was shared amongst 23 organizations to self-determine supports needed in communities
- Each Indigenous organization recieved \$78,022



Take what you need and leave what you don't Greater selfdetermination for community driven

responses

Funding equity and stronger community impact

BLACK-MANDATED FUNDING FRAMEWORK

\$1,810,000



Black-Mandated Funding

- \$260,000 to support the delivery of intermediary supports via CEE Centre for Young Black Professionals and Delta Family Resource Centre (\$130,000 each)
- \$570,000 to support 19 established, Blackmandated organizations with unrestricted funding (\$30,000 each)
- \$840,000 to support 28 emerging and grassroots Black-mandated organizations (\$30,000 each)
- \$140,000 to support self-directed capacity building supports for the 28 emerging and grassroots Black-mandated organizations (\$5,000 each)

Community Funding Unit