

TORONTO Financial Planning

Chief Financial Officer and Treasurer

The Chief Financial Officer & Treasurer manages corporate services in those divisions headed by the Controller, Financial Planning Executive Director and Executive Director Corporate Finance and is responsible for Corporate Finance, Financial Planning, Special Projects and Finance & Administration.

To provide corporate financial planning, management, reporting and control services to achieve fiscal sustainability of the City in order to deliver programs and services to the public. This mandate is delivered through:

- timely and objective corporate financial advice including strategies, reactive and proactive analysis, decision packages, processes for decision-making, and communications.
- operating and capital budget support for staff of departments, agencies, boards and commissions.
- independent reviews of costs, benefits, and services.
- monitoring and reporting on spending, performance, and compliance with corporate reporting requirements; representation to other governments, agencies and funding partners.

The division also provides administrative services to the Finance and Treasury Services Divisions in support of its day-to-day operations and the provision of quality financial and corporate services to other Divisions, Agencies, Council and the Public. This is achieved through effective financial and budget services and management consulting.

Toronto City Hall
7th fl. E., 100 Queen St. W.
Toronto ON M5H 2N2

General Enquiry	392-5379
Facsimile	397-4465

Executive Director
Althea Hutchinson 338-7840
Administrative Assistant 1 (Team ACT)
Irene Fernandes 392-5355
Budget Coordination Officer
Cady Chen 397-4228
Budget Coordinator
Carrie Zhang 397-4226
Budget Coordinator (Acting)
Gladys Reyes 397-4204
CPA Associate (Co-op)
Suzan Idris
Senior Financial Corporate Analyst
Karyn Spiegelman 392-8894

Project Management Team

Toronto City Hall
7th fl. E., 100 Queen St. W.
Toronto ON M5H 2N2

Facsimile	397-4465
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Manager
Althea Hutchinson 338-7840
Management Consultant
Steven Brown 397-8991
Business Analyst
Doaa Mohsen 397-7254

Strategic Corporate Analysis and Review

Toronto City Hall
7th fl. E., 100 Queen St. W.
Toronto ON M5H 2N2

Facsimile 397-4465

Manager

Amanda Hanniford 392-5380
 Senior Financial Planning Analyst
 David Barnard 395-6847
 Meiling Cheng 392-7823
 Pansy Murdock 392-8891
 San Marino Phan 395-6402
 Teresa Huang 397-4530
 Tim Lam 397-4225
 Zachary Lewsen 394-8116

Corporate Financial Reporting & Systems

Toronto City Hall
 7th fl. E, 100 Queen St. W.
 Toronto ON M5H 2N2

Facsimile 397-4465

Manager

Andy Cui 397-4207
 Senior Financial Planning Analyst
 Jacky Ng 338-3006
 Jasminka Mitich 397-4529
 Muhammad Raza 392-5379
 Talib Valli 397-4534
 Financial Planning Analyst
 Judy Gao 392-3841
 Public Budget Formulation Integrator
 Emilie Man 338-3044
 Helen Cheung 395-6750
 PBF Data Reporting Specialist
 Sammy Tam 395-6443

Funds Management and Analysis

Toronto City Hall
 6th fl. E, 100 Queen St. W.
 Toronto ON M5H 2N2

Facsimile 392-3649

Manager

David Troian 392-7896
 Senior Data Analysts and Modeller
 Kyle Wagner 338-2104
 Senior Data Analysts and Modeller
 Lizzy Li 395-6449
 Financial Planning Analyst Capital
 Gordon Lor 392-7521
 Jaswinder Jheeta 392-6502
 Maryam Abbasi 392-8861

Corporate Financial Planning & Management

Toronto City Hall
 6th fl. E, 100 Queen St. W.
 Toronto ON M5H 2N2

Facsimile 392-3649

Director

Anthony Ng 395-6767

Team 1

Manager

Mervyn Mendonca 397-4297
 Senior Financial Planning Analyst
 Brian Tagg 392-5377
 Bruce Xu 392-8966
 Clayton Francis 397-4213
 Maria Djergovic 397-4558
 Samuel Malvea 397-9263
 Financial Planning Analyst
 Alexey Kopeykin 395-1042
 Fahad Akhtar 392-8089

Team 2

Manager

Karin Dahm 392-8167
 Senior Financial Planning Analyst
 Barry Bolt 338-3778
 Tirthankar Mitra 392-8542
 Weili Du 397-4295
 Financial Planning Analyst
 Comfort Adaramoye 397-8992
 Edriss Sydeqi 392-2991

Team 3

Manager

Evan Choy 397-1961

Senior Financial Planning Analyst

Khalil Elias 397-4532

Marko Petrovski 392-8634

Patrick Inacio..... 397-4298

Stephanie Chan..... 395-6429

Winnie Chen..... 397-5381

Team 4

Manager

Marie Barcellos 392-8393

Senior Financial Planning Analyst

Ciro Tarantino 397-4559

Hai Yen Nguyen..... 397-4478

John Forsyth 392-5198

Karen Liu..... 397-4674

Linh Chu..... 338-8717