

**City of Toronto**  
**Divisional Business Expenses**  
**For the six months ended on June 30, 2024**

Division	Business Travel	Conferences & Training	Hospitality & Protocol	Jan - Jun 2024
Accounting Services	-	615	-	615
Children's Services	26,573	63,849	671,238	761,660
City Clerk's Office	2,689	31,336	42,862	76,887
City Planning	1,780	41,103	17,332	60,214
Corporate Real Estate Management	32,412	144,958	7,286	184,656
Court Services	1,295	17,348	383	19,027
Customer Experience (311)	-	-	890	890
Development Review	-	2,245	611	2,855
Economic Development and Culture	43,439	25,943	88,835	158,217
Employment & Social Services	26,754	138,094	16,264	181,111
Engineering and Construction Services	29,641	18,186	3,426	51,253
Environment and Climate	2,159	36,381	29,969	68,508
Executive Administration	-	923	1,053	1,976
FIFA World Cup 2026 Secretariat	1,862	2,227	21,529	25,619
Financial Planning	363	4,865	166	5,394
Fleet Services	5,128	73,698	-	78,826
Housing Secretariat	10,768	15,935	4,245	30,947
Indigenous Affairs Office	1,711	7,854	15,400	24,965
Insurance and Risk Management	352	277	-	629
Internal Audit	-	7,505	-	7,505
Legal Services	3,189	91,405	131	94,726
Municipal Licensing and Standards	6,826	52,291	19,154	78,272
Office of the CISO	487	87,797	-	88,284
Office of the Controller	-	470	-	470
Parks, Forestry and Recreation	163,768	244,544	28,982	437,294
Pension, Payroll and Employee Benefits	-	-	2,693	2,693
People & Equity	5,976	64,371	7,329	77,676
Policy, Planning, Finance and Administration	1,478	4,990	3,064	9,533
Public Health	282,739	65,144	350,805	698,689
Purchasing and Materials Management	657	7,289	-	7,946
Revenue Services	713	1,213	873	2,799
Seniors Services and Long-Term Care	21,183	123,386	250	144,818
Social Development, Finance and Administration	10,550	147,392	8,208	166,150
Solid Waste Management Services	20,668	44,841	9,010	74,519
Strategic Public & Employee Communications	8	1,629	191	1,828
Technology Services	12,891	71,581	276	84,748
Toronto Building	125,260	30,298	320	155,878
Toronto Emergency Management	2,855	8,647	2,880	14,383
Toronto Fire Services	111,751	51,089	5,747	168,587
Toronto Paramedic Services	23,248	104,032	17,584	144,864
Toronto Shelter & Support Services	25,755	62,214	18,647	106,616
Toronto Water	62,992	382,588	36,036	481,616
Transit Expansion	60	696	285	1,041
Transportation Services	122,468	145,236	81,845	349,549
<b>Total</b>	<b>\$ 1,192,447</b>	<b>\$ 2,426,486</b>	<b>\$ 1,515,799</b>	<b>\$ 5,134,732</b>