Access and Flow | Efficient | Optional Indicator

	Last Year		This Year		
Indicator #6	21.02	18	26.25	-24.88%	23.25
Rate of ED visits for modified list of ambulatory care—sensitive conditions* per 100 long-term care residents. (Carefree Lodge)	Performance (2024/25)	Target (2024/25)	Performance (2025/26)	Percentage Improvement (2025/26)	Target (2025/26)

Change Idea #1 Implemented

Hydration Focus

Process measure

• % of RD referrals sent related to low fluid intake (<1L/day)

Target for process measure

• 95% of residents referred to RD when fluid is low

Lessons Learned

RNIC provided fluid intake reports once daily and flag any residents with low fluid intake for Registered Dietician for further follow up.

Change Idea #2 Implemented

SBAR Tool Education

Process measure

• % of full time registered staff trained on how to apply SBAR tool

Target for process measure

• 100% of full time staff trained in SBAR

Lessons Learned

Change Idea #3 Implemented

Review and audits of ED transfer monthly.

Process measure

• % residents that were admitted for further treatment or residents being provided with treatment at ED that is urgent and not available at LTCH.

Target for process measure

• 100% of emergency visits reviewed (residents urgent and treatment not available at LTCH).

Lessons Learned

RAI_MDs to track and provide report to the committee to mitigate the ED transfers. RAI_MDS, DON, NM, physician, and NP reviewed. Opportunity to assess coverage on weekends.

Comment

The home will continue to monitor in 2025.

Equity | Equitable | Optional Indicator

	Last Year		This Year		
Indicator #5	45.05	100	83.33	84.97%	100
Percentage of staff (executive-level, management, or all) who have completed relevant equity, diversity, inclusion, and anti- racism education (Carefree Lodge)	Performance (2024/25)	Target (2024/25)	Performance (2025/26)	Percentage Improvement (2025/26)	Target (2025/26)

Change Idea #1 Implemented

Continue with Equity, Diversity and Inclusion training for all staff

Process measure

• % completion rate

Target for process measure

• 100% of managers and staff trained.

Lessons Learned

Managers are all trained, focus in 2025 will be to have staff scheduled to attend.

Comment

Training will continue in 2025.

	Last Year		This Year		
Indicator #4	75.00	85	77.00		NA
Percentage of resident's responded "The variety and quality of food meets my needs". (Carefree Lodge)	Performance (2024/25)	Target (2024/25)	Performance (2025/26)	Percentage Improvement (2025/26)	Target (2025/26)

Change Idea #1 Implemented

Food ordering system by PSW staff

Process measure

• % of PSW staff who received education, by the first quarter of the year

Target for process measure

• 80% of PSW's to receive education

Lessons Learned

This will continue in 2025.

Change Idea #2 Implemented

Improve the Variety and quality of foods offered.

Process measure

• % of respondents satisfied with changes to menu

Target for process measure

• 85% of respondents satisfied with changes to menu

Lessons Learned

Slight improvement in rating.

	Last Year		This Year		
Indicator #3	79.00	85	77.00		NA
Percentage of resident's responded "the variety and quality of activities meets my needs". (Carefree Lodge)	Performance (2024/25)	Target (2024/25)	Performance (2025/26)	Percentage Improvement (2025/26)	Target (2025/26)

Change Idea #1 Implemented

Increase Programs offered in Activity Calendars

Process measure

• % of calendars that meet requirements

Target for process measure

• 80 % of calendars meet requirements

Lessons Learned

Access to new programs were offered in 2024.

Safety | Safe | Optional Indicator

	Last Year		This Year		
Indicator #1	12.83	11	12.74	0.70%	10
Percentage of LTC home residents who fell in the 30 days leading up to their assessment (Carefree Lodge)	Performance (2024/25)	Target (2024/25)	Performance (2025/26)	Percentage Improvement (2025/26)	Target (2025/26)

Change Idea #1 Implemented

Interdisciplinary falls rounds and care plan review

Process measure

• % of residents who fell and interdisciplinary review completed

Target for process measure

• 100 % of residents who had a fall to be included in review and falls round

Lessons Learned

Focus will be to support interdisciplinary participation in falls reviews.

Change Idea #2 Implemented

Falls Montessori program for residents with frequent falls

Process measure

• % of residents who experienced a decrease in the number of falls

Target for process measure

• 80% of residents experienced less falls

Lessons Learned

Montessori program provided daily to residents with multiple falls to aid in reducing the rate of multiple falls.

Change Idea #3 Implemented

Weekly assessment for bed/chair alarms

Process measure

• % of residents with bed/chair alarms audited

Target for process measure

• 85% of residents audited

Lessons Learned

Audits completed for residents with bed/chair alarm by falls working group bi-weekly to assess residents need for the equipment.

Change Idea #4 Implemented

Monthly medication review related to falls

Process measure

• % of residents assessed who may be on a medication that increases risk for falls

Target for process measure

• 100% of resident reviewed

Lessons Learned

Interdisciplinary team collaboration to assess and analyze monthly medications of residents who have had falls were held.

Comment

The home will continue to monitor in 2025.

	Last Year		This Year		
Indicator #2	13.70	12	15.27	-11.46%	12.27
Percentage of LTC residents without psychosis who were given antipsychotic medication in the 7 days preceding their resident assessment (Carefree Lodge)	Performance (2024/25)	Target (2024/25)	Performance (2025/26)	Percentage Improvement (2025/26)	Target (2025/26)

Change Idea #1 Implemented

Monthly antipsychotic review by interdisciplinary team and BSO

Process measure

• % of residents reviewed who are on antipsychotic

Target for process measure

• 100% of residents reviewed

Lessons Learned

Continue in 2024

Change Idea #2 Implemented

GPA training for staff

Process measure

• % of full time nursing staff previously not trained

Target for process measure

• 100% of full time nursing staff with GPA training

Lessons Learned

24% completion, team will review opportunities for training in 2025.

Comment

The home will continue to monitor in 2025.