

**City of Toronto**  
**Divisional Business Expenses**  
**For the six months ended on December 31, 2024**

Division	Business Travel	Conferences & Training	Hospitality & Protocol	Jul - Dec 2024
Accounting Services	-	34,729	-	34,729
Chief Financial Officer and Treasurer	1,585	3,084	451	5,119
Children's Services	43,614	118,259	2,801,936	2,963,809
City Clerk's Office	9,037	16,824	26,741	52,601
City Manager's Office	150	4,348	22,248	26,746
City Planning	12,326	77,067	42,758	132,151
Corporate Real Estate Management	47,265	184,342	52,753	284,361
Court Services	1,330	4,060	122	5,512
Customer Experience (311)	56	1,676	1,383	3,115
Development Review	-	2,063	35	2,098
Economic Development and Culture	23,607	60,770	194,855	279,231
Engineering and Construction Services	59,889	20,890	8,790	89,569
Environment and Climate	5,141	304,306	40,241	349,688
FIFA World Cup 2026 Secretariat	1,816	315	19,065	21,195
Financial Planning	-	375	-	375
Fleet Services	530	48,047	10,213	58,790
Housing Secretariat	15,196	32,486	8,825	56,506
Indigenous Affairs Office	7,380	23,305	6,110	36,795
Internal Audit	320	3,872	96	4,288
Legal Services	2,553	44,516	-	47,069
Municipal Licensing and Standards	7,018	109,137	19,244	135,399
Office of the CISO	2,828	145,957	3,520	152,305
Parks, Forestry and Recreation	226,332	400,929	73,767	701,028
Pension, Payroll and Employee Benefits	626	7,017	2,211	9,854
People & Equity	9,691	93,615	19,760	123,066
Policy, Planning, Finance and Administration	4,196	5,433	6,673	16,302
Public Health	513,521	258,574	380,984	1,153,078
Purchasing and Materials Management	1,294	33,360	7,633	42,287
Revenue Services	1,778	4,894	176	6,848
Seniors Services and Long-Term Care	36,809	208,047	844	245,700
Social Development, Finance and Administration	24,844	56,783	24,756	106,383
Solid Waste Management Services	16,101	49,251	28,567	93,920
Strategic Public & Employee Communications	- 1,023	14,836	1,943	15,756
Technology Services	21,287	66,551	4,404	92,241
Toronto Building	176,679	44,313	1,134	222,126
Toronto Emergency Management	3,329	39,350	8,461	51,140
Toronto Employment & Social Services	23,479	270,544	41,260	335,283
Toronto Fire Services	156,145	138,597	32,986	327,728
Toronto Paramedic Services	39,077	425,649	34,300	499,027
Toronto Shelter & Support Services	21,484	417,611	37,130	476,225
Toronto Water	98,077	356,807	101,274	556,158
Transit Expansion	476	62,474	2,854	65,804
Transportation Services	204,096	395,929	56,288	656,313
<b>Total</b>	<b>\$ 1,819,936</b>	<b>\$ 4,590,995</b>	<b>\$ 4,126,788</b>	<b>\$ 10,537,718</b>