



REPORT TO FILE

Community Service Partnerships Program – 2011 Flat-line Allocation Recommendations

Date:	June 7, 2011
To:	Report to File – Delegated Authority
From:	Executive Director, Social Development, Finance and Administration
Wards:	All Wards
Reference Number:	

SUMMARY

The Community Service Partnerships program provides ongoing support to not-for-profit organizations that work to improve social outcomes for vulnerable, marginalized and high-risk communities. This report provides detailed summaries for 150 organizations that requested and are approved for ongoing funding at the same level as the previous year's allocation. In keeping with the City of Toronto Streamlining Policy for Grants, recommendations for returning organizations requesting flat-line allocations are approved by the Executive Director of the Division.

2011 Allocation Approvals

Community Service Partnership Program funding totalling \$8,817,110.00 for 150 returning organizations is approved as outlined in Appendices 1 and 2 of this report.

Financial Impact

The Community Partnership and Investment Program (CPIP) 2011 Approved Operating Budget includes funding of \$12,689,430.00 for the Community Service Partnership Program and \$1,048,200.00 for Major Recreation funding. These programs are being administered jointly as a result of the transfer of the Major Recreation program from Parks Forestry and Recreation to Social Development, Finance and Administration beginning with the 2011 funding cycle. This report approves allocations of \$8,817,110.00, including \$8,158,780.00 for CSP programs and \$658,330.00 for Major Recreation programs. The balance of the Approved Operating Budget for CSP and Major Recreation funding will be the subject of separate reports on allocation recommendations for CSP organizations requesting new or increased funding and for

Community Recreation allocations that will be forwarded to Community Development and Recreation Committee and Council for approval.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

Organizations apply each year for ongoing program support under the Community Services Partnership (CSP) program. Applications are reviewed for ongoing eligibility and effective program performance. Under the City of Toronto Streamlining policy, organizations applying to partnership programs for an increase in their annual allocation, or organizations recommended for funding level reductions must be approved by City Council. Partnership program organizations requesting flat-line allocations are approved by the head of the responsible delivery Division.

Options to Streamline and Improve Funding Administration:

<http://www.toronto.ca/legdocs/mmis/2008/cc/decisions/2008-06-23-cc22-dd.pdf>

ISSUE BACKGROUND

Community Service Partnerships (CSP) program provides ongoing support to not-for-profit organizations that work to improve social outcomes for vulnerable, marginalized and high-risk communities. In order to support a stable community services sector and provide opportunities for communities to come together to address issues and deliver programs, CSP operates as an ongoing funding program. Ongoing funding programs give returning organizations first consideration for the same level of funding as they received in the previous year, provided they are still eligible and assessed as providing effective services.

COMMENTS

Within the CSP, organizations apply for program-specific funding. Information on the assessment and allocation process, identification of the strategic issues for CSP allocations as well as an overview of funded program areas and their impact on the community service sector will be provided in a separate report on allocation recommendations for organizations requesting new or increased funding that will be forwarded to Community Development and Recreation Committee and Council for approval in July, 2011.

A total of 228 organizations submitted applications to CSP in 2011. Of these applications, 150 are flat-line requests for funding. Recommendations for all 150 organizations requesting flat-line grants for 2011 are provided in Appendix 1 and the detailed summary sheets in Appendix 2. These organizations are recommended for funding totalling \$8,817,110.00. This amount includes flat-line allocations for programs previously funded through the Snow Shovelling and Lawn Care program and the Major Recreation grants.

Program Administration Changes:

The Community Service Partnership Program now includes the allocation information and budget recommendations for programs previously administered as separate funding streams. In 2010, Food Security funding merged into the CSP reporting. Beginning in 2011, activities funded for two additional programs, Snow Shovelling and Lawn Care support for Seniors and Disabled people and Major Recreation grants appear as individual allocations within the funded organization's CSP program list. This change supports the ongoing streamlining goals for funding program administration, consolidates the assessment and monitoring of organizations delivering funded programs and utilizes the Corporate Grants Information System (CGIS) database capacity to provide efficient information for grants related reports.

CONTACT

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SIGNATURE

Chris Brillinger, Executive Director

ATTACHMENTS

Appendix 1 – 2011 Community Service Partnerships - Recommendations for Flat-line Allocations to Returning Organizations
Appendix 2 – 2011 Community Services Partnership – Detailed Summary Sheets for Flat-line Allocations to Returning Organizations

Appendix F
2011 Community Service Partnerships
Recommendation for Organization Requesting Flatline Funding

<u>Agency Name</u>	<u>Agency Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Amount Requested</u>	<u>2011 Recommended Allocation</u>
1. 519 Church Street Community Centre				
Anti violence program	27	\$21,230.00	\$21,230.00	\$21,230.00
Major Recreation		\$0.00	\$27,676.00	\$27,676.00
Seniors program		\$13,960.00	\$13,960.00	\$13,960.00
2. AIDS Committee of Toronto				
HIV related support groups and volunteer support	27	\$50,525.00	\$50,525.00	\$50,525.00
Program volunteer coordination		\$11,675.00	\$11,675.00	\$11,675.00
3. ARCH Disability Law Centre				
Advice, education and reference program	28	\$28,560.00	\$28,560.00	\$28,560.00
8. African Canadian Social Development Council				
Community planning	20	\$31,840.00	\$31,840.00	\$31,840.00
9. African Training & Employment Centre of Toronto (ATEC)				
Community education and support	21	\$25,470.00	\$25,470.00	\$25,470.00
Core Administration		\$6,370.00	\$6,370.00	\$6,370.00
12. Albion Neighbourhood Services				
Albion community services	1	\$50,155.00	\$50,155.00	\$50,155.00
Boys and girls club		\$53,715.00	\$53,715.00	\$53,715.00
13. Aphasia Institute				
Community aphasia program	25	\$20,170.00	\$20,170.00	\$20,170.00
16. Armenian Relief Society Inc. - "Roubina" Chapter				
Social services office	33	\$20,170.00	\$20,170.00	\$20,170.00
17. Assaulted Women's Helpline				
Crisis phone counselling	20	\$53,065.00	\$53,065.00	\$53,065.00
18. Barbra Schlifer Commemorative Clinic				
Access services & supports for abused women	19	\$28,235.00	\$28,235.00	\$28,235.00
Core Administration		\$1,490.00	\$1,490.00	\$1,490.00
19. Bereaved Families of Ontario - Toronto				
Bereavement support program	20	\$25,465.00	\$25,465.00	\$25,465.00
Soul to Soul		\$20,400.00	\$20,400.00	\$20,400.00
Volunteer facilitator program		\$14,980.00	\$14,980.00	\$14,980.00
20. Bernard Betel Centre for Creative Living				
Elderly persons centre (EPC)	10	\$53,065.00	\$53,065.00	\$53,065.00
Russian elderly persons centre (REPC)		\$30,145.00	\$30,145.00	\$30,145.00

<u>Agency Name</u>	<u>Agency Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Amount Requested</u>	<u>2011 Recommended Allocation</u>
Core Administration		\$27,750.00	\$27,750.00	\$27,750.00
21. Better Living Health and Community Services				
Overland seniors' program	25	\$19,905.00	\$19,905.00	\$19,905.00
Client intervention and assistance program		\$17,305.00	\$17,305.00	\$17,305.00
Elderly persons centre - (formerly E.P. Taylor Place)		\$19,905.00	\$19,905.00	\$19,905.00
Meals on wheels		\$32,020.00	\$32,020.00	\$32,020.00
Snow Shovelling and Lawn Care Program		\$0.00	\$88,435.00	\$88,435.00
Transportation		\$5,395.00	\$5,395.00	\$5,395.00
Volunteer services		\$5,395.00	\$5,395.00	\$5,395.00
22. Bikur Cholim Volunteer Services				
Support program for seniors and disabled adults	15	\$14,865.00	\$14,865.00	\$14,865.00
23. Birchmount Bluffs Neighbourhood Centre				
Disability integration support	36	\$21,090.00	\$21,090.00	\$21,090.00
Major Recreation		\$0.00	\$29,207.00	\$29,207.00
Seniors social support		\$15,040.00	\$15,040.00	\$15,040.00
Core Administration		\$10,305.00	\$10,305.00	\$10,305.00
24. Bloor Information and Life Skills Centre				
Circle of friends	19	\$31,735.00	\$31,735.00	\$31,735.00
25. Boost Child Abuse Prevention & Intervention				
Assessment & Treatment	27	\$53,065.00	\$53,065.00	\$53,065.00
Child Victim Witness Support Program		\$29,600.00	\$29,600.00	\$29,600.00
Coordination		\$51,885.00	\$51,885.00	\$51,885.00
Prevention & Public Education		\$53,065.00	\$53,065.00	\$53,065.00
Core Administration		\$49,065.00	\$49,065.00	\$49,065.00
26. Braeburn Neighbourhood Place Incorporated				
Youth	2	\$36,340.00	\$36,340.00	\$36,340.00
Core Administration		\$6,790.00	\$6,790.00	\$6,790.00
27. CANES Community Care				
Home Maintenance-Snow Shovelling Lawn Care	2	\$0.00	\$32,775.00	\$32,775.00
Newcomer elders support services		\$27,070.00	\$27,070.00	\$27,070.00
28. COSTI Immigrant Services				
Community development - youth	17	\$15,465.00	\$15,465.00	\$15,465.00
Post settlement		\$21,065.00	\$21,065.00	\$21,065.00
Seniors		\$42,410.00	\$42,410.00	\$42,410.00
Women's services		\$37,920.00	\$37,920.00	\$37,920.00
30. Canadian Cambodian Association of Ontario				
Community outreach and support	8	\$28,660.00	\$28,660.00	\$28,660.00

<u>Agency Name</u>	<u>Agency Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Amount Requested</u>	<u>2011 Recommended Allocation</u>
31. Canadian Centre for Victims of Torture Community support	27	\$23,880.00	\$23,880.00	\$23,880.00
33. The Canadian Mental Health Association Toronto Branch Let's discuss it/multicultural women's wellness	15	\$15,925.00	\$15,925.00	\$15,925.00
34. Canadian Red Cross, Toronto Region Meals on wheels	18	\$25,385.00	\$25,385.00	\$25,385.00
35. Canadian Tamil Youth Development Centre Project T.H.A.M.I.L. Selvy's circle Core Administration	38	\$53,065.00 \$37,740.00 \$17,835.00	\$53,065.00 \$37,740.00 \$17,835.00	\$53,065.00 \$37,740.00 \$17,835.00
37. Catholic Crosscultural Services Addressing social isolation	38	\$23,820.00	\$23,820.00	\$23,820.00
38. Cecil Community Centre Sunday Children's Program	20	\$4,575.00	\$4,575.00	\$4,575.00
39. Central Eglinton Community Centre Major Recreation Program Older adult (50 plus) program	22	\$0.00 \$2,130.00	\$30,175.00 \$2,130.00	\$30,175.00 \$2,130.00
40. Central Neighbourhood House Association Children & Youth Program Children and Youth Recreation Program Home support program Women's program	28	\$39,265.00 \$0.00 \$14,805.00 \$8,585.00	\$39,265.00 \$51,261.00 \$14,805.00 \$8,585.00	\$39,265.00 \$51,261.00 \$14,805.00 \$8,585.00
42. Centre for Independent Living in Toronto (C.I.L.T.) Building capacity in the disability community Core Administration	27	\$17,515.00 \$3,720.00	\$17,515.00 \$3,720.00	\$17,515.00 \$3,720.00
46. Chinese Canadian National Council Toronto Chapter Building capacity for inclusion and participation	20	\$31,840.00	\$31,840.00	\$31,840.00
47. Chinese Family Services of Ontario Youth - i.e.g.a.c.y.	41	\$33,965.00	\$33,965.00	\$33,965.00
49. Circle of Home Care Services (Toronto) Caregiver support Elderly person's centre Kosher meals on wheels Volunteer visiting	10	\$21,380.00 \$13,545.00 \$29,020.00 \$25,455.00	\$21,380.00 \$13,545.00 \$29,020.00 \$25,455.00	\$21,380.00 \$13,545.00 \$29,020.00 \$25,455.00
50. Cliffcrest Community Centre Community kitchen Community Kitchen - FSIP	38	\$15,300.00 \$15,300.00	\$30,600.00 \$0.00	\$30,600.00 \$0.00

<u>Agency Name</u>	<u>Agency Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Amount Requested</u>	<u>2011 Recommended Allocation</u>
52. Community Care East York				
Client intervention/ssistance	29	\$26,950.00	\$26,950.00	\$26,950.00
Friendly visiting		\$6,370.00	\$6,370.00	\$6,370.00
Intergenerational teaching-learning communities		\$3,140.00	\$3,140.00	\$3,140.00
Senior centre		\$19,165.00	\$19,165.00	\$19,165.00
Snow Shovelling and Lawn Care Program		\$0.00	\$6,250.00	\$6,250.00
Vacation plus		\$6,370.00	\$6,370.00	\$6,370.00
55. Community Social Planning Council of Toronto				
Community capacity building - communications	27	\$53,065.00	\$53,065.00	\$53,065.00
Community data access and training		\$53,065.00	\$53,065.00	\$53,065.00
Community education - community capacity building		\$53,065.00	\$53,065.00	\$53,065.00
Research partnerships		\$53,065.00	\$53,065.00	\$53,065.00
Service gaps analysis		\$53,065.00	\$53,065.00	\$53,065.00
Core Administration		\$88,510.00	\$88,510.00	\$88,510.00
57. Council of Agencies Serving South Asians				
Community planning	35	\$31,840.00	\$31,840.00	\$31,840.00
59. The Cross-Cultural Community Services Association				
Community development	20	\$24,055.00	\$24,055.00	\$24,055.00
61. Davenport - Perth Neighbourhood Centre				
Out of School Youth Program	17	\$0.00	\$19,995.00	\$19,995.00
Seniors' services		\$25,415.00	\$25,415.00	\$25,415.00
Youth services		\$20,400.00	\$20,400.00	\$20,400.00
Core Administration		\$12,450.00	\$12,450.00	\$12,450.00
63. Delta Family Resource Centre				
Black Creek Community Capacity Building	9	\$20,000.00	\$40,000.00	\$40,000.00
Community office leadership		\$24,480.00	\$24,480.00	\$24,480.00
Cook and Learn		\$24,480.00	\$24,480.00	\$24,480.00
Core Administration		\$9,560.00	\$9,560.00	\$9,560.00
64. Distress Centres				
408 HELP distress, support and prevention	27	\$53,065.00	\$53,065.00	\$53,065.00
Community outreach and education		\$22,290.00	\$22,290.00	\$22,290.00
Survivor support		\$22,290.00	\$22,290.00	\$22,290.00
Core Administration		\$5,165.00	\$5,165.00	\$5,165.00
65. Dixon Community Services				
Informed parents program	4	\$35,700.00	\$35,700.00	\$35,700.00
Core Administration		\$13,260.00	\$13,260.00	\$13,260.00
68. Dovercourt Boys' and Girls' Club				

<u>Agency Name</u>	<u>Agency Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Amount Requested</u>	<u>2011 Recommended Allocation</u>
A teen program	18	\$22,255.00	\$22,255.00	\$22,255.00
Kick Start Program		\$0.00	\$21,000.00	\$21,000.00
71. East Scarborough Boys & Girls Club				
Children and youth services	43	\$54,060.00	\$54,060.00	\$54,060.00
Mobilizer & Satellites/Major Recreation		\$0.00	\$55,141.00	\$55,141.00
Orton park learning centre		\$30,600.00	\$30,600.00	\$30,600.00
Core Administration		\$13,270.00	\$13,270.00	\$13,270.00
75. East York Meals on Wheels				
Congregate dining	26	\$4,005.00	\$4,005.00	\$4,005.00
Friendly visiting		\$1,530.00	\$1,530.00	\$1,530.00
Meals on wheels		\$19,480.00	\$19,480.00	\$19,480.00
78. Epilepsy Toronto				
Community support program	28	\$9,565.00	\$9,565.00	\$9,565.00
Individual & family support program		\$22,305.00	\$22,305.00	\$22,305.00
79. Eritrean Canadian Community Centre				
Reducing social isolation within the Eritrean Canadian community	21	\$26,535.00	\$26,535.00	\$26,535.00
82. Extend-A-Family				
Safe and secure futures project	16	\$21,230.00	\$21,230.00	\$21,230.00
83. Family Service Toronto				
Community action	27	\$29,785.00	\$29,785.00	\$29,785.00
David Kelley services		\$25,470.00	\$25,470.00	\$25,470.00
Illahee community connections		\$38,715.00	\$38,715.00	\$38,715.00
84. Family Supports Institute Ontario (former Metro Association of Family Resource Programs)				
Family Resource Programs	19	\$12,735.00	\$12,735.00	\$12,735.00
86. Flemingdon Neighbourhood Services				
Women's support program	26	\$40,800.00	\$40,800.00	\$40,800.00
Core Administration		\$16,320.00	\$16,320.00	\$16,320.00
87. FoodShare Toronto				
Community Food Animator Project	18	\$120,666.00	\$120,666.00	\$120,666.00
Community Kitchens		\$22,185.00	\$22,185.00	\$22,185.00
FoodLink		\$10,200.00	\$10,200.00	\$10,200.00
Good food box		\$24,400.00	\$24,400.00	\$24,400.00
Core Administration		\$13,725.00	\$13,725.00	\$13,725.00
91. The Gatehouse Child Abuse Investigation and Support Site				
The Gatehouse peer support/men's group	6	\$21,230.00	\$21,230.00	\$21,230.00
92. George S. Syme Seniors Centre of York				
Elderly persons centre	11	\$41,655.00	\$41,655.00	\$41,655.00
Snowlink		\$0.00	\$22,055.00	\$22,055.00
Core Administration		\$16,745.00	\$16,745.00	\$16,745.00

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95. Harriet Tubman Community Organization				
Young women's program	33	\$13,510.00	\$13,510.00	\$13,510.00
Youth leadership program		\$13,510.00	\$13,510.00	\$13,510.00
Core Administration		\$9,005.00	\$9,005.00	\$9,005.00
96. Hispanic Development Council				
Community planning	20	\$31,840.00	\$31,840.00	\$31,840.00
97. Hong Fook Mental Health Association				
Mental health promotion through individual empowerment	41	\$21,230.00	\$21,230.00	\$21,230.00
98. Humber Community Seniors' Services Inc.				
Home & Property Support Services - SNOW	11	\$0.00	\$11,645.00	\$11,645.00
Meals on wheels		\$14,120.00	\$14,120.00	\$14,120.00
Security check/reassurance		\$665.00	\$665.00	\$665.00
Transportation		\$6,150.00	\$6,150.00	\$6,150.00
99. Hungarian Canadian Community Services (Ontario)				
Community services program	21	\$10,615.00	\$10,615.00	\$10,615.00
101. Islington Centre - Etobicoke Senior Citizens				
Elderly persons' centre	5	\$31,330.00	\$31,330.00	\$31,330.00
104. Japanese Social Services				
Community support programs	26	\$26,535.00	\$26,535.00	\$26,535.00
105. John Howard Society of Toronto				
Life skills programming	27	\$12,205.00	\$12,205.00	\$12,205.00
106. The June Callwood Centre for Women and Families				
Outreach program	28	\$15,925.00	\$15,925.00	\$15,925.00
107. Kababayan Community Service Centre Inc.				
Community social support program	14	\$30,600.00	\$30,600.00	\$30,600.00
109. The Korean Senior Citizens Society of Toronto				
Social and recreational program for Korean seniors	19	\$20,400.00	\$20,400.00	\$20,400.00
111. Lao Association Of Ontario				
Outreach and support	9	\$24,410.00	\$24,410.00	\$24,410.00
Core Administration		\$4,250.00	\$4,250.00	\$4,250.00
114. Lesbian Gay Bi Trans Youth Line				
Phone line services	28	\$27,600.00	\$27,600.00	\$27,600.00
Core Administration		\$4,165.00	\$4,165.00	\$4,165.00
115. Loyola Arrupe Centre for Seniors				
Multi-purpose older adults centre	14	\$15,165.00	\$15,165.00	\$15,165.00

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118. Metropolitan Action Committee on Violence Against Women & Children				
Community justice	20	\$49,670.00	\$49,670.00	\$49,670.00
Community outreach & education		\$53,065.00	\$53,065.00	\$53,065.00
Community safety		\$49,250.00	\$49,250.00	\$49,250.00
Integrated gendered initiatives		\$29,085.00	\$29,085.00	\$29,085.00
Core Administration		\$52,185.00	\$52,185.00	\$52,185.00
119. Midaynta Community Services				
Family violence	22	\$31,840.00	\$31,840.00	\$31,840.00
121. Momiji Health Care Society				
Elderly person's centre	36	\$32,695.00	\$32,695.00	\$32,695.00
122. Mood Disorders Association of Ontario and Metro Toronto				
Peer support self help	16	\$15,925.00	\$15,925.00	\$15,925.00
123. The Myalgic Encephalomyelitis Association of Ontario				
Outreach and support	25	\$7,435.00	\$7,435.00	\$7,435.00
125. Native Canadian Centre of Toronto				
Aboriginal circle of life	20	\$24,785.00	\$24,785.00	\$24,785.00
Minobimadizwin, children and cultural program		\$16,620.00	\$16,620.00	\$16,620.00
Outreach and community development		\$18,045.00	\$18,045.00	\$18,045.00
Core Administration		\$12,710.00	\$12,710.00	\$12,710.00
126. Native Child and Family Services of Toronto				
Aboriginal Social Recreation Program and Summer Day Camp	27	\$0.00	\$36,773.00	\$36,773.00
After School Program		\$15,000.00	\$15,000.00	\$15,000.00
Prevention services		\$66,300.00	\$66,300.00	\$66,300.00
127. Native Women's Resource Centre of Toronto Inc.				
Women and youth circles	27	\$25,470.00	\$25,470.00	\$25,470.00
Core Administration		\$8,495.00	\$8,495.00	\$8,495.00
129. Neighbourhood Link Support Services				
Community outreach/support	31	\$37,515.00	\$37,515.00	\$37,515.00
Community support services		\$22,365.00	\$22,365.00	\$22,365.00
Crisis intervention		\$42,455.00	\$42,455.00	\$42,455.00
East Toronto Seniors Centre		\$14,490.00	\$14,490.00	\$14,490.00
Elderly persons centre		\$26,165.00	\$26,165.00	\$26,165.00
Food Security Program		\$22,440.00	\$22,440.00	\$22,440.00
Core Administration		\$22,750.00	\$22,750.00	\$22,750.00
131. Newcomer Women's Services Toronto				
Immigrant women's community program	30	\$31,840.00	\$31,840.00	\$31,840.00
Core Administration		\$6,370.00	\$6,370.00	\$6,370.00
132. NIP Information Post				
Community support program	28	\$36,615.00	\$36,615.00	\$36,615.00

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134. North York Harvest Food Bank Community resource centre	15	\$21,230.00	\$21,230.00	\$21,230.00
135. North York Seniors Centre Outreach	23	\$6,235.00	\$6,235.00	\$6,235.00
Senior adult centre		\$44,045.00	\$44,045.00	\$44,045.00
Transportation		\$12,140.00	\$12,140.00	\$12,140.00
Core Administration		\$20,170.00	\$20,170.00	\$20,170.00
136. North York Women's Resource Centre New Directions	15	\$20,170.00	\$0.00	\$0.00
Women's support		\$21,195.00	\$41,365.00	\$41,365.00
137. Northwood Neighbourhood Services Multi-cultural seniors	11	\$31,840.00	\$31,840.00	\$31,840.00
Core Administration		\$10,200.00	\$10,200.00	\$10,200.00
139. Ontario Council of Agencies Serving Immigrants Capacity building for civic participation	16	\$25,500.00	\$25,500.00	\$25,500.00
140. Opportunity for Advancement Preparing for change	20	\$42,455.00	\$42,455.00	\$42,455.00
141. Oromo Canadian Community Association of GTA Women and family support	11	\$27,600.00	\$27,600.00	\$27,600.00
142. PAL-Reading Services Inc. Access to Services	27	\$14,120.00	\$14,120.00	\$14,120.00
143. P.O.I.N.T. Inc. (People and Organizations in North Toronto) Social planning & development	16	\$2,895.00	\$2,895.00	\$2,895.00
144. Parent Education Network Parenting skills courses and workshops	5	\$23,035.00	\$23,035.00	\$23,035.00
145. Parkdale Community Health Centre South Asian women's healthy living program	14	\$21,230.00	\$21,230.00	\$21,230.00
146. Parkdale Community Information Centre (PCIC) Client liaison services	14	\$24,590.00	\$24,590.00	\$24,590.00
147. Parkdale Golden Age Foundation Congregate dining	14	\$15,640.00	\$15,640.00	\$15,640.00
Elderly persons centre		\$14,690.00	\$14,690.00	\$14,690.00
Friendly visiting		\$8,365.00	\$8,365.00	\$8,365.00
Core Administration		\$9,280.00	\$9,280.00	\$9,280.00
148. Parkdale Intercultural Association (Toronto) Better access & support	14	\$21,230.00	\$21,230.00	\$21,230.00

<u>Agency Name</u>	<u>Agency Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Amount Requested</u>	<u>2011 Recommended Allocation</u>
150. Polycultural Immigrant and Community Services				
Family support	5	\$26,415.00	\$26,415.00	\$26,415.00
151. Portuguese Women 55 Plus Support Group of Ontario				
Portuguese women 55 plus group	19	\$4,675.00	\$4,675.00	\$4,675.00
153. Prosserman Jewish Community Centre				
Seniors program	10	\$5,100.00	\$5,100.00	\$5,100.00
Special needs		\$7,010.00	\$7,010.00	\$7,010.00
154. Ralph Thornton Centre				
Riverdale youth-children mentor program	30	\$30,940.00	\$30,940.00	\$30,940.00
156. Rexdale Community Health				
Community enhancement program	2	\$42,455.00	\$42,455.00	\$42,455.00
Ethno-racial seniors program		\$42,455.00	\$42,455.00	\$42,455.00
Youth Empowerment Program		\$53,065.00	\$53,065.00	\$53,065.00
157. Rexdale Women's Centre				
Crisis intervention and violence prevention	1	\$15,830.00	\$15,830.00	\$15,830.00
Support for women and their families		\$15,830.00	\$15,830.00	\$15,830.00
Core Administration		\$3,175.00	\$3,175.00	\$3,175.00
158. SAINTS (Student Assistance in North Toronto for Seniors)				
Snow shovelling	25	\$0.00	\$10,300.00	\$10,300.00
159. S.E.A.S. Centre (Support Enhance Access Services Centre)				
Community development & volunteer development	28	\$21,070.00	\$21,070.00	\$21,070.00
Filipino community development		\$21,420.00	\$21,420.00	\$21,420.00
Neighbourhood support		\$21,070.00	\$21,070.00	\$21,070.00
Core Administration		\$5,525.00	\$5,525.00	\$5,525.00
160. San Romanoway Revitalization Association				
Seniors program	8	\$12,295.00	\$12,295.00	\$12,295.00
Youth program		\$39,525.00	\$39,525.00	\$39,525.00
Core Administration		\$19,125.00	\$19,125.00	\$19,125.00
161. Scadding Court Community Centre				
Alexandra Park CC - youth work and strategic planning	20	\$49,880.00	\$49,880.00	\$49,880.00
Centre of excellence for people living with disabilities		\$17,245.00	\$17,245.00	\$17,245.00
Community building program-youth engagement		\$15,925.00	\$15,925.00	\$15,925.00
Community Recreation		\$0.00	\$59,303.00	\$59,303.00
Community support services		\$15,925.00	\$15,925.00	\$15,925.00
162. Scarborough Centre for Healthy Communities				
Community support services	36	\$45,150.00	\$45,150.00	\$45,150.00

<u>Agency Name</u>	<u>Agency Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Amount Requested</u>	<u>2011 Recommended Allocation</u>
East Scarborough Festival Market		\$20,400.00	\$20,400.00	\$20,400.00
Pine tree seniors centre		\$17,410.00	\$17,410.00	\$17,410.00
Snow Shovelling and Lawn Care Program		\$0.00	\$23,870.00	\$23,870.00
Social support services		\$59,160.00	\$59,160.00	\$59,160.00
163. Scarborough Women's Centre				
Education program	38	\$12,500.00	\$12,500.00	\$12,500.00
Information program		\$4,515.00	\$4,515.00	\$4,515.00
Support program		\$8,495.00	\$8,495.00	\$8,495.00
Core Administration		\$7,170.00	\$7,170.00	\$7,170.00
164. The Second Mile Club Of Toronto				
Community supports - seniors	20	\$25,140.00	\$25,140.00	\$25,140.00
Social/recreation - seniors		\$19,495.00	\$19,495.00	\$19,495.00
Core Administration		\$13,820.00	\$13,820.00	\$13,820.00
165. Self-Help Resource Centre				
Referral, consultation, training and educational	16	\$13,805.00	\$13,805.00	\$13,805.00
166. Senior Adult Services in the Annex, Toronto				
Community supports & outreach	20	\$7,545.00	\$7,545.00	\$7,545.00
Elderly persons centre,		\$15,810.00	\$15,810.00	\$15,810.00
167. Senior Peoples' Resources in North Toronto (SPRINT)				
Client intervention/assistance	22	\$40,385.00	\$40,385.00	\$40,385.00
Friendly visiting/security check		\$2,730.00	\$2,730.00	\$2,730.00
Meals on wheels / community dining		\$32,410.00	\$32,410.00	\$32,410.00
Transportation		\$12,060.00	\$12,060.00	\$12,060.00
170. Silent Voice Canada				
Deaf adult services program	22	\$22,650.00	\$22,650.00	\$22,650.00
Family communication program		\$2,130.00	\$2,130.00	\$2,130.00
Core Administration		\$3,545.00	\$3,545.00	\$3,545.00
175. South Asian Women's Centre				
Women's self help and group support	18	\$37,145.00	\$37,145.00	\$37,145.00
Young women and girls program		\$26,535.00	\$26,535.00	\$26,535.00
Core Administration		\$15,925.00	\$15,925.00	\$15,925.00
176. Springtide Resources, Inc.				
Immigrant and Refugee Women's Program	20	\$21,230.00	\$21,230.00	\$21,230.00
178. St. Bernadette's Family Resource Centre				
After school club	12	\$17,500.00	\$17,500.00	\$17,500.00
179. The St. Christopher House				
Children & youth	19	\$20,465.00	\$20,465.00	\$20,465.00
Children & Youth/Major Recreation		\$0.00	\$61,727.00	\$61,727.00
Client & family services		\$16,450.00	\$16,450.00	\$16,450.00

<u>Agency Name</u>	<u>Agency Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Amount Requested</u>	<u>2011 Recommended Allocation</u>
Community development & special projects		\$29,145.00	\$29,145.00	\$29,145.00
Community parents outreach program		\$28,290.00	\$28,290.00	\$28,290.00
Elderly persons centre		\$46,575.00	\$46,575.00	\$46,575.00
Meals on wheels		\$30,180.00	\$30,180.00	\$30,180.00
Seniors community development		\$14,980.00	\$14,980.00	\$14,980.00
Woman abuse/woman abuse children's program		\$14,125.00	\$14,125.00	\$14,125.00
180. St. Clair O'Connor Community Inc. Elderly persons centre	31	\$16,265.00	\$16,265.00	\$16,265.00
182. St. Matthew's Bracondale House Bracondale wellness in housing	21	\$13,405.00	\$13,405.00	\$13,405.00
184. St. Stephen's Community House Conflict resolution services	20	\$20,090.00	\$20,090.00	\$20,090.00
Neighbourhood support		\$31,495.00	\$31,495.00	\$31,495.00
Recreation		\$0.00	\$72,828.00	\$72,828.00
Senior services		\$31,750.00	\$31,750.00	\$31,750.00
Youth services		\$10,165.00	\$10,165.00	\$10,165.00
Core Administration		\$13,715.00	\$13,715.00	\$13,715.00
185. Stonegate Community Health Centre Children and youth program	5	\$38,505.00	\$38,505.00	\$38,505.00
Food Access Program		\$13,770.00	\$13,770.00	\$13,770.00
Women's program		\$27,215.00	\$27,215.00	\$27,215.00
186. Storefront Humber Inc. Congregate dining	6	\$2,130.00	\$2,130.00	\$2,130.00
Elderly persons centre		\$21,230.00	\$21,230.00	\$21,230.00
Friendly visiting		\$1,070.00	\$1,070.00	\$1,070.00
Security check		\$1,070.00	\$1,070.00	\$1,070.00
Snow Removal and Lawn Care services for Transportation		\$0.00 \$1,070.00	\$17,170.00 \$1,070.00	\$17,170.00 \$1,070.00
187. Sunshine Centres for Seniors Camp sun-shine	29	\$28,135.00	\$28,135.00	\$28,135.00
189. The Tamil Eelam Society of Canada Women aiding women	37	\$32,905.00	\$32,905.00	\$32,905.00
190. The Teresa Group Leading the way	22	\$26,535.00	\$26,535.00	\$26,535.00
192. Thorncliffe Neighbourhood Office of Toronto For Social and Multicultural Development Youth engagement & leadership skills development program	26	\$40,800.00	\$40,800.00	\$40,800.00
193. Tobias House Attendant Care Inc				

<u>Agency Name</u>	<u>Agency Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Amount Requested</u>	<u>2011 Recommended Allocation</u>
Tobias House resource centre outreach program	32	\$21,230.00	\$21,230.00	\$21,230.00
194. Toronto and Central Ontario Hemophilia Society				
Community support	27	\$23,880.00	\$23,880.00	\$23,880.00
Core Administration		\$7,965.00	\$7,965.00	\$7,965.00
195. Toronto Coalition for Better Child Care				
Toronto coalition for better child care	19	\$21,230.00	\$21,230.00	\$21,230.00
197. Toronto Finnish-Canadian Seniors Centre				
Elderly persons' centre	26	\$15,705.00	\$15,705.00	\$15,705.00
199. Toronto Kiwanis Boys and Girls Club				
Major Recreation	28	\$0.00	\$44,737.00	\$44,737.00
Safe walk		\$21,230.00	\$21,230.00	\$21,230.00
Social development		\$21,230.00	\$21,230.00	\$21,230.00
200. Toronto People With AIDS Foundation				
Food program	28	\$28,795.00	\$28,795.00	\$28,795.00
201. Toronto Rape Crisis Centre / Multicultural Women Against Rape				
Crisis counselling	20	\$31,840.00	\$31,840.00	\$31,840.00
Public education		\$6,505.00	\$6,505.00	\$6,505.00
203. Transcare Community Support Services				
Congregate dining	39	\$11,795.00	\$11,795.00	\$11,795.00
Friendly visiting		\$7,410.00	\$7,410.00	\$7,410.00
Meals on wheels		\$23,855.00	\$23,855.00	\$23,855.00
Snow Shoveling and Lawn Care		\$0.00	\$31,215.00	\$31,215.00
204. Tropicana Community Services Organization				
Parenting together	38	\$28,130.00	\$28,130.00	\$28,130.00
Youth development		\$25,005.00	\$25,005.00	\$25,005.00
Core Administration		\$15,185.00	\$15,185.00	\$15,185.00
205. True Davidson Meals on Wheels (E.York) Inc.				
Meals on wheels	31	\$19,160.00	\$19,160.00	\$19,160.00
206. Ukrainian Canadian Social Services (Toronto) Inc.				
Social and recreational	13	\$7,015.00	\$7,015.00	\$7,015.00
Social services		\$19,285.00	\$19,285.00	\$19,285.00
Core Administration		\$8,770.00	\$8,770.00	\$8,770.00
207. Unison Health and Community Services				
Counselling access program	12	\$28,040.00	\$28,040.00	\$28,040.00
Snow Removal Program		\$0.00	\$16,975.00	\$16,975.00
208. University Settlement				
Children and youth development	20	\$10,615.00	\$10,615.00	\$10,615.00
Community development		\$32,905.00	\$10,615.00	\$10,615.00
Older adult social integration		\$10,615.00	\$32,905.00	\$32,905.00

<u>Agency Name</u>	<u>Agency Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Amount Requested</u>	<u>2011 Recommended Allocation</u>
Recreation Programs - Adult, Youth, Children		\$0.00	\$74,217.00	\$74,217.00
209. Vermont Square Parent-Child Mother Goose Program Infant and toddler program	19	\$23,770.00	\$23,770.00	\$23,770.00
211. Vietnamese Women's Association of Toronto Community service partnership Vietnamese Youth	17	\$31,840.00 \$21,230.00	\$31,840.00 \$21,230.00	\$31,840.00 \$21,230.00
212. Villa Colombo Homes For The Aged Elderly persons' centre Meals on wheels	15	\$19,105.00 \$8,560.00	\$19,105.00 \$8,560.00	\$19,105.00 \$8,560.00
213. Volunteer Centre of Toronto 55 plus branch Agency services Community affairs Volunteer services	20	\$36,315.00 \$43,950.00 \$53,065.00 \$43,950.00	\$36,315.00 \$43,950.00 \$53,065.00 \$43,950.00	\$36,315.00 \$43,950.00 \$53,065.00 \$43,950.00
214. Warden Woods Church & Community Centre Children and youth Community services Food Security Investment Program Scarborough conflict resolution services Services for seniors Core Administration	35	\$35,600.00 \$40,755.00 \$21,420.00 \$42,455.00 \$47,760.00 \$29,110.00	\$35,600.00 \$40,755.00 \$21,420.00 \$42,455.00 \$47,760.00 \$29,110.00	\$35,600.00 \$40,755.00 \$21,420.00 \$42,455.00 \$47,760.00 \$29,110.00
215. West Scarborough Neighbourhood Community Centre Birchmount Bluffs boys & girls club Major Recreation North Scarborough boys & girls club West Scarborough boys & girls club West Scarborough seniors' club Core Administration	35	\$15,300.00 \$0.00 \$46,835.00 \$24,325.00 \$23,650.00 \$15,300.00	\$15,300.00 \$25,427.00 \$46,835.00 \$24,325.00 \$23,650.00 \$15,300.00	\$15,300.00 \$25,427.00 \$46,835.00 \$24,325.00 \$23,650.00 \$15,300.00
216. West Toronto Support Services for Senior Citizens and the Disabled Inc. Meals on wheels Volunteer development and outreach	18	\$12,895.00 \$25,645.00	\$12,895.00 \$25,645.00	\$12,895.00 \$25,645.00
217. The Wexford Residence Inc. Elderly person's centre	37	\$19,005.00	\$19,005.00	\$19,005.00
218. Woman Abuse Council of Toronto Community planning to end women abuse Core Administration	12	\$40,335.00 \$12,735.00	\$40,335.00 \$12,735.00	\$40,335.00 \$12,735.00
220. WoodGreen Community Services Chinese workers support network	30	\$17,340.00	\$17,340.00	\$17,340.00

<u>Agency Name</u>	<u>Agency Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Amount Requested</u>	<u>2011 Recommended Allocation</u>
Client intervention and assistance		\$14,745.00	\$14,745.00	\$14,745.00
Community development - school aged program		\$26,965.00	\$26,965.00	\$26,965.00
Food access for vulnerable adults and seniors		\$45,215.00	\$45,215.00	\$45,215.00
Neighbourhood development		\$41,785.00	\$41,785.00	\$41,785.00
Older adult centres		\$73,440.00	\$73,440.00	\$73,440.00
Transferred In Major Recreation Program		\$0.00	\$48,863.00	\$48,863.00
Youth program		\$25,300.00	\$25,300.00	\$25,300.00
221. Workers' Action Centre				
Workers' rights-information, education & referral	20	\$50,940.00	\$50,940.00	\$50,940.00
222. Working Women Community Centre				
Community support	18	\$35,700.00	\$35,700.00	\$35,700.00
Peanut Community Garden		\$17,544.00	\$17,544.00	\$17,544.00
Women's leadership development		\$45,165.00	\$45,165.00	\$45,165.00
Core Administration		\$15,100.00	\$15,100.00	\$15,100.00
225. Yorkminster Park Meals on Wheels				
Meals on wheels	22	\$8,215.00	\$8,215.00	\$8,215.00
227. Youth Assisting Youth				
One-to-one and group mentoring	23	\$45,930.00	\$45,930.00	\$45,930.00
*Total		\$7,878,090.00	\$8,817,110.00	\$8,817,110.00

*Note: Total allocations include flat-line amounts for CSP requests as well as Snow Removal for Seniors and Disabled and Major Recreation which are administered within CSP starting in 2011.

Appendix G
2011 Community Service Partnerships
Recommendations for Recreation Programs in Organizations Requesting Flatline Funding

<u>Agency Name</u>	<u>Agency Ward</u>	<u>2010 Approved Allocation</u>	<u>2011 Amount Requested</u>	<u>2011 Recommended Allocation</u>
1. 519 Church Street Community Centre Major Recreation	27	\$0.00	\$27,676.00	\$27,676.00
23. Birchmount Bluffs Neighbourhood Centre Major Recreation	36	\$0.00	\$29,207.00	\$29,207.00
39. Central Eglinton Community Centre Major Recreation Program	22	\$0.00	\$30,175.00	\$30,175.00
40. Central Neighbourhood House Association Children and Youth Recreation Program	28	\$0.00	\$51,261.00	\$51,261.00
61. Davenport - Perth Neighbourhood Centre Out of School Youth Program	17	\$0.00	\$19,995.00	\$19,995.00
68. Dovercourt Boys' and Girls' Club Kick Start Program		\$0.00	\$21,000.00	\$21,000.00
71. East Scarborough Boys & Girls Club Mobilizer & Satellites/Major Recreation	43	\$0.00	\$55,141.00	\$55,141.00
126. Native Child and Family Services of Toronto Aboriginal Social Recreation Program and Summer Day Camp	27	\$0.00	\$36,773.00	\$36,773.00
161. Scadding Court Community Centre Community Recreation	20	\$0.00	\$59,303.00	\$59,303.00
179. The St. Christopher House Children & Youth/Major Recreation	19	\$0.00	\$61,727.00	\$61,727.00
184. St. Stephen's Community House Recreation	20	\$0.00	\$72,828.00	\$72,828.00
199. Toronto Kiwanis Boys and Girls Club Major Recreation	28	\$0.00	\$44,737.00	\$44,737.00
208. University Settlement Recreation Programs - Adult, Youth, Children	20	\$0.00	\$74,217.00	\$74,217.00
215. West Scarborough Neighbourhood Community Centre Major Recreation	35	\$0.00	\$25,427.00	\$25,427.00
220. WoodGreen Community Services Transferred In Major Recreation Program	30	\$0.00	\$48,863.00	\$48,863.00
Total		\$0.00	\$658,330.00	\$658,330.00