

Lydia Fitchko  
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Reply to the attention of:  
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June 16, 2010

**TO: Lydia Fitchko, Acting Executive Director, SDFA**

**FROM: Sue Kaiser, Manager, Community Funding**

**RE: Approval of flat line requests for the 2010 Community Service Partnerships Program**

The following information is provided for approval, under the Streamlining Policy for grants as approved by Council in June, 2008.

**Background:**

Community Service Partnerships (CSP) program provides ongoing support to not-for-profit organizations that work to improve social outcomes for vulnerable, marginalized and high-risk communities.

Allocation recommendations for all organizations (105) requesting new and increased funding have been reported to Community Development and Recreation Committee in the report: Community Service Partnerships Program – 2010 Allocation Recommendations for New and Increased Requests.

Recommendations for all 121 organizations requesting flat-line grants for 2010 are provided here in Appendix F and the attached summary sheets. These organizations are recommended for CSP funding totalling \$6,038, 890.00.

The organization summary sheets incorporate Food Security Investment program funding which was approved by Council in 2009, for use by organizations in their 2010 fiscal year. The FSIP program has been approved for merger with CSP, and this process has been initiated in the 2010 year, where summary sheet information, letters of understanding and year end reporting is consolidated.

**Allocation recommendations:**

The overall CSP Approved Operating Budget was approved with a 2% increase for COLA. All returning organizations with flat-line requests have been recommended for a funding level adjustment

of 2% to reflect the increased costs of providing services. This funding level adjustment is not dependent on an organization's requested funding level.

A total of 121 organizations are included in this request for approval for the amount of \$6,038,890.00. The report on the 105 organizations requesting new and increased funding includes recommendations totalling \$5,932,425.00, with an amount of \$14,735.00 held for appeals. The 2010 CSP Approved Operating Budget is \$11,986,050.00.

**Funding Approvals:**

The Executive Director, Social Development Finance and Administration approves the flat-line funding recommendations for the 121 Community Service Partnerships program 6 organizations as outlined in Appendix F and the attached summary sheets.

**SIGNATURE**

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Lydia Fitchko, Acting Executive Director

Appendix F  
2010 Community Service Partnerships  
Recommendation for Organization Requesting Flatline Funding

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
5. African Training & Employment Centre of Toronto (ATEC)				
Community education and support	Ward 21 St. Paul's	\$24,970.00	\$24,970.00	\$25,470.00
Core Administration		\$6,245.00	\$6,245.00	\$6,370.00
8. AIDS Committee of Toronto				
HIV related support groups and volunteer support	Ward 27 Toronto Centre-Rosedale	\$49,530.00	\$49,530.00	\$50,525.00
Program volunteer coordination		\$11,445.00	\$11,445.00	\$11,675.00
Core Administration		\$0.00	\$0.00	\$0.00
9. Albion Neighbourhood Services				
Albion community services	Ward 1 Etobicoke North	\$49,170.00	\$49,170.00	\$50,155.00
Boys and girls club		\$52,660.00	\$52,660.00	\$53,715.00
Core Administration		\$0.00	\$0.00	\$0.00
10. Aphasia Institute				
Community aphasia program	Ward 25 Don Valley West	\$19,770.00	\$19,770.00	\$20,170.00
Core Administration		\$0.00	\$0.00	\$0.00
12. ARCH Disability Law Centre				
Advice, education and reference program	Ward 28 Toronto Centre-Rosedale	\$28,000.00	\$28,000.00	\$28,560.00
Core Administration		\$0.00	\$0.00	\$0.00
13. Armenian Relief Society Inc. - "Roubina" Chapter				
Social services office	Ward 33 Don Valley East	\$19,770.00	\$19,800.00	\$20,170.00
Core Administration		\$0.00	\$0.00	\$0.00
16. Barbra Schlifer Commemorative Clinic				
Access services & supports for abused women	Ward 19 Trinity-Spadina	\$27,680.00	\$27,680.00	\$28,235.00
Core Administration		\$1,460.00	\$1,460.00	\$1,490.00
18. Bereaved Families of Ontario - Toronto				
Bereavement support program	Ward 20 Trinity-Spadina	\$24,965.00	\$24,965.00	\$25,465.00
Soul to Soul		\$20,000.00	\$20,000.00	\$20,400.00
Volunteer facilitator program		\$14,685.00	\$14,685.00	\$14,980.00
Core Administration		\$0.00	\$0.00	\$0.00
19. Bernard Betel Centre for Creative Living				

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
Elderly persons centre (EPC)	Ward 10 York Centre	\$52,020.00	\$52,020.00	\$53,065.00
Russian elderly persons centre (REPC)		\$29,550.00	\$29,550.00	\$30,145.00
Core Administration		\$27,205.00	\$27,205.00	\$27,750.00
21. Bikur Cholim Volunteer Services				
Support program for seniors and disabled adults	Ward 15 Eglinton-Lawrence	\$14,570.00	\$14,570.00	\$14,865.00
Core Administration		\$0.00	\$0.00	\$0.00
23. Bloor Information and Life Skills Centre				
Circle of friends	Ward 19 Trinity-Spadina	\$31,110.00	\$32,043.00	\$31,735.00
Core Administration		\$0.00	\$0.00	\$0.00
28. Canadian Centre for Victims of Torture				
Community support	Ward 27 Toronto Centre-Rosedale	\$23,410.00	\$23,410.00	\$23,880.00
Core Administration		\$0.00	\$0.00	\$0.00
30. The Canadian Mental Health Association Toronto Branch				
Let's discuss it/multicultural women's wellness	Ward 15 Eglinton-Lawrence	\$15,610.00	\$15,610.00	\$15,925.00
Core Administration		\$0.00	\$0.00	\$0.00
31. Canadian Red Cross, Toronto Region				
Meals on wheels	Ward 18 Davenport	\$24,885.00	\$24,885.00	\$25,385.00
Core Administration		\$0.00	\$0.00	\$0.00
34. CANES Community Care				
Newcomer elders support services	Ward 2 Etobicoke North	\$26,535.00	\$26,535.00	\$27,070.00
Core Administration		\$0.00	\$0.00	\$0.00
36. Catholic Crosscultural Services				
Addressing social isolation	Ward 38 Scarborough Centre	\$23,350.00	\$23,350.00	\$23,820.00
Core Administration		\$0.00	\$0.00	\$0.00
38. Central Eglinton Community Centre				
Older adult (50 plus) program	Ward 22 St. Paul's	\$2,085.00	\$2,085.00	\$2,130.00
Core Administration		\$0.00	\$0.00	\$0.00
39. Central Neighbourhood House Association				
Children & youth program	Ward 28 Toronto Centre-Rosedale	\$38,495.00	\$38,495.00	\$39,265.00
Home support program		\$14,510.00	\$14,510.00	\$14,805.00
Women's program		\$8,415.00	\$8,415.00	\$8,585.00
Core Administration		\$0.00	\$0.00	\$0.00
41. Centre for Independent Living in Toronto (C.I.L.T.)				
Building capacity in the disability community	Ward 27 Toronto Centre-Rosedale	\$17,170.00	\$17,170.00	\$17,515.00
Core Administration		\$3,645.00	\$3,645.00	\$3,720.00
42. Centre for Information and Community Services of Ontario				

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved</u>	<u>2010 Amount</u>	<u>2010 Recommended</u>
		<u>Allocation</u>	<u>Requested</u>	<u>Allocation</u>
Community services	Ward 41 Scarborough-Rouge River	\$52,500.00	\$53,550.00	\$53,550.00
Youth		\$26,250.00	\$26,775.00	\$26,775.00
Core Administration		\$20,810.00	\$21,226.00	\$21,230.00
45. Chinese Canadian National Council Toronto Chapter				
Building capacity for inclusion and participation	Ward 20 Trinity-Spadina	\$31,215.00	\$31,215.00	\$31,840.00
Core Administration		\$0.00	\$0.00	\$0.00
46. Chinese Family Services of Ontario				
Youth - I.e.g.a.c.y.	Ward 41 Scarborough-Rouge River	\$33,295.00	\$33,295.00	\$33,965.00
Core Administration		\$0.00	\$0.00	\$0.00
53. Community MicroSkills Development Centre				
Support services to increase participation (SSIP)	Ward 2 Etobicoke North	\$41,620.00	\$41,620.00	\$42,455.00
Core Administration		\$0.00	\$0.00	\$0.00
54. Community Social Planning Council of Toronto				
Community capacity building - communications	Ward 27 Toronto Centre-Rosedale	\$52,020.00	\$52,020.00	\$53,065.00
Community data access and training		\$52,020.00	\$52,020.00	\$53,065.00
Community education - community capacity building		\$52,020.00	\$52,020.00	\$53,065.00
Research partnerships		\$52,020.00	\$52,020.00	\$53,065.00
Service gaps analysis		\$52,020.00	\$52,020.00	\$53,065.00
Core Administration		\$86,770.00	\$86,770.00	\$88,510.00
56. COSTI Immigrant Services				
Community development - youth	Ward 17 Davenport	\$15,160.00	\$15,160.00	\$15,465.00
Post settlement		\$20,650.00	\$20,650.00	\$21,065.00
Seniors		\$41,575.00	\$41,575.00	\$42,410.00
Women's services		\$37,175.00	\$37,175.00	\$37,920.00
Core Administration		\$0.00	\$0.00	\$0.00
57. Council of Agencies Serving South Asians				
Community planning	Ward 35 Scarborough Southwest	\$31,215.00	\$31,215.00	\$31,840.00
Core Administration		\$0.00	\$0.00	\$0.00
59. The Cross-Cultural Community Services Association				
Community development	Ward 20 Trinity-Spadina	\$23,580.00	\$24,052.00	\$24,055.00
Core Administration		\$0.00	\$0.00	\$0.00
64. Distress Centres of Toronto				
408 help 24 hour distress/crisis/suicide prevention	Ward 27 Toronto Centre-Rosedale	\$52,020.00	\$52,020.00	\$53,065.00
Community outreach and education		\$21,850.00	\$21,850.00	\$22,290.00
Survivor support		\$21,850.00	\$21,850.00	\$22,290.00
Core Administration		\$5,060.00	\$5,060.00	\$5,165.00

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
65. Dixon Community Services				
Informed parents program	Ward 4 Etobicoke Centre	\$35,000.00	\$35,000.00	\$35,700.00
Core Administration		\$13,000.00	\$13,000.00	\$13,260.00
68. Dovercourt Boys' and Girls' Club				
A teen program	Ward 18 Davenport	\$21,815.00	\$21,815.00	\$22,255.00
Core Administration		\$0.00	\$0.00	\$0.00
75. East York Meals on Wheels				
Congregate dining	Ward 26 Don Valley West	\$3,925.00	\$3,925.00	\$4,005.00
Friendly visiting		\$1,500.00	\$1,500.00	\$1,530.00
Meals on wheels		\$19,095.00	\$19,095.00	\$19,480.00
Core Administration		\$0.00	\$0.00	\$0.00
76. Elderly Vietnamese Association, Toronto				
Elderly vietnamese association	Ward 14 Parkdale-High Park	\$14,965.00	\$14,965.00	\$15,265.00
Core Administration		\$0.00	\$0.00	\$0.00
78. Epilepsy Toronto				
Community support program	Ward 28 Toronto Centre-Rosedale	\$9,375.00	\$9,375.00	\$9,565.00
Individual & family support program		\$21,865.00	\$21,865.00	\$22,305.00
Core Administration		\$0.00	\$0.00	\$0.00
82. Extend-A-Family				
Safe and secure futures project	Ward 16 Eglinton-Lawrence	\$20,810.00	\$20,810.00	\$21,230.00
Core Administration		\$0.00	\$0.00	\$0.00
86. 519 Church Street Community Centre				
Anti violence program	Ward 27 Toronto Centre-Rosedale	\$20,810.00	\$20,810.00	\$21,230.00
Seniors program		\$13,685.00	\$13,685.00	\$13,960.00
Core Administration		\$0.00	\$0.00	\$0.00
87. Flemington Neighbourhood Services				
Women's support program	Ward 26 Don Valley West	\$40,000.00	\$40,000.00	\$40,800.00
Core Administration		\$16,000.00	\$16,000.00	\$16,320.00
88. FoodShare Toronto				
Community Kitchens	Ward 18 Davenport	\$0.00	\$21,750.00	\$22,185.00
FoodLink		\$45,205.00	\$10,000.00	\$10,200.00
Good food box		\$23,920.00	\$23,920.00	\$24,400.00
Core Administration		\$0.00	\$13,455.00	\$13,725.00
91. Franklin Horner Community Centre				
Seniors program	Ward 6 Etobicoke-Lakeshore	\$20,400.00	\$20,400.00	\$26,015.00
Core Administration		\$5,100.00	\$5,100.00	\$6,510.00
93. George S. Syme Seniors Centre of York				
Elderly persons centre	Ward 11 York South-Weston	\$40,835.00	\$40,835.00	\$41,655.00
Core Administration		\$16,415.00	\$16,415.00	\$16,745.00
94. Greek Community of Toronto				

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
Community support services	Ward 29 Toronto-Danforth	\$31,565.00	\$31,565.00	\$32,200.00
Home support services		\$19,155.00	\$19,155.00	\$19,540.00
Core Administration		\$0.00	\$0.00	\$0.00
95. Harbourfront Community Centre				
Community kitchen	Ward 20 Trinity-Spadina	\$10,645.00	\$10,645.00	\$10,860.00
Youth program		\$20,085.00	\$20,085.00	\$20,490.00
Core Administration		\$0.00	\$0.00	\$0.00
97. Hispanic Development Council				
Community planning	Ward 20 Trinity-Spadina	\$31,215.00	\$31,215.00	\$31,840.00
Core Administration		\$0.00	\$0.00	\$0.00
98. Hong Fook Mental Health Association				
Mental health promotion through individual empowerment	Ward 41 Scarborough-Rouge River	\$20,810.00	\$20,810.00	\$21,230.00
Core Administration		\$0.00	\$0.00	\$0.00
99. Humber Community Seniors' Services Inc.				
Meals on wheels	Ward 11 York South-Weston	\$13,840.00	\$13,840.00	\$14,120.00
Security check/reassurance		\$650.00	\$650.00	\$665.00
Transportation		\$6,025.00	\$6,025.00	\$6,150.00
Core Administration		\$0.00	\$0.00	\$0.00
100. Hungarian Canadian Community Services (Ontario)				
Community services program	Ward 21 St. Paul's	\$10,405.00	\$10,405.00	\$10,615.00
Core Administration		\$0.00	\$0.00	\$0.00
102. Islington Centre - Etobicoke Senior Citizens				
Elderly persons' centre	Ward 5 Etobicoke-Lakeshore	\$30,715.00	\$30,715.00	\$31,330.00
Core Administration		\$0.00	\$0.00	\$0.00
105. Japanese Social Services				
Community support programs	Ward 26 Don Valley West	\$26,010.00	\$26,010.00	\$26,535.00
Core Administration		\$0.00	\$0.00	\$0.00
106. John Howard Society of Toronto				
Life skills programming	Ward 27 Toronto Centre-Rosedale	\$11,965.00	\$11,965.00	\$12,205.00
Core Administration		\$0.00	\$0.00	\$0.00
109. KCWA Family and Social Services				
Family and social services	Ward 20 Trinity-Spadina	\$26,010.00	\$26,010.00	\$26,535.00
Core Administration		\$0.00	\$0.00	\$0.00
110. The Korean Senior Citizens Society of Toronto				
Social and recreational program for Korean seniors	Ward 19 Trinity-Spadina	\$20,000.00	\$20,000.00	\$20,400.00
Core Administration		\$0.00	\$0.00	\$0.00
112. Lao Association Of Ontario				
Outreach and support	Ward 9 York Centre	\$23,930.00	\$24,200.00	\$24,410.00

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
Core Administration		\$4,165.00	\$4,250.00	\$4,250.00
113. Latvian Senior Citizen's Association				
Elderly person's centre	Ward 34 Don Valley East	\$10,000.00	\$10,000.00	\$10,200.00
Core Administration		\$0.00	\$0.00	\$0.00
115. Lesbian Gay Bi Trans Youth Line				
Phone line services	Ward 28 Toronto Centre-Rosedale	\$27,055.00	\$27,055.00	\$27,600.00
Core Administration		\$4,080.00	\$4,080.00	\$4,165.00
116. Loyola Arrupe Centre for Seniors				
Multi-purpose older adults centre	Ward 14 Parkdale-High Park	\$14,865.00	\$14,865.00	\$15,165.00
Core Administration		\$0.00	\$0.00	\$0.00
119. Metropolitan Action Committee on Violence Against Women & Children				
Community justice		\$48,695.00	\$48,695.00	\$49,670.00
Community outreach & education	Ward 20 Trinity-Spadina	\$52,020.00	\$52,020.00	\$53,065.00
Community safety		\$48,280.00	\$48,280.00	\$49,250.00
Integrated gendered initiatives		\$28,510.00	\$28,510.00	\$29,085.00
Core Administration		\$51,160.00	\$51,160.00	\$52,185.00
122. Momiji Health Care Society				
Elderly person's centre	Ward 36 Scarborough Southwest	\$32,050.00	\$32,050.00	\$32,695.00
Core Administration		\$0.00	\$0.00	\$0.00
125. National Council of Jewish Women of Canada, Toronto Section				
Child and family support		\$10,120.00	\$10,120.00	\$10,325.00
Enrichment program for seniors	Ward 10 York Centre	\$3,645.00	\$3,645.00	\$3,720.00
Core Administration		\$4,590.00	\$4,590.00	\$4,685.00
126. Native Canadian Centre of Toronto				
Aboriginal circle of life	Ward 20 Trinity-Spadina	\$24,295.00	\$24,295.00	\$24,785.00
Minobimadizwin, children and cultural program		\$16,290.00	\$16,290.00	\$16,620.00
Outreach and community development		\$17,690.00	\$17,690.00	\$18,045.00
Core Administration		\$12,460.00	\$12,460.00	\$12,710.00
128. Native Women's Resource Centre of Toronto Inc.				
Women and youth circles	Ward 27 Toronto Centre-Rosedale	\$24,970.00	\$24,970.00	\$25,470.00
Core Administration		\$8,325.00	\$8,325.00	\$8,495.00
130. Neighbourhood Link Support Services				
Community outreach/support	Ward 31 Beaches-East York	\$36,775.00	\$36,775.00	\$37,515.00
Community support services		\$21,925.00	\$21,925.00	\$22,365.00
Crisis intervention		\$41,620.00	\$41,620.00	\$42,455.00
East Toronto Seniors Centre		\$14,205.00	\$14,205.00	\$14,490.00
Elderly persons centre		\$25,650.00	\$25,650.00	\$26,165.00
Core Administration		\$22,300.00	\$22,300.00	\$22,750.00
132. Newcomer Women's Services Toronto				

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
Immigrant women's community program	Ward 29 Toronto-Danforth	\$31,215.00	\$31,215.00	\$31,840.00
Core Administration		\$6,245.00	\$6,245.00	\$6,370.00
133. NIP Information Post				
Community support program	Ward 28 Toronto Centre-Rosedale	\$35,895.00	\$35,895.00	\$36,615.00
Core Administration		\$0.00	\$0.00	\$0.00
135. North York Harvest Food Bank				
Community action resource centre	Ward 15 Eglinton-Lawrence	\$34,685.00	\$20,811.00	\$21,230.00
Core Administration		\$0.00	\$0.00	\$0.00
136. North York Seniors Centre				
Outreach/social work	Ward 23 Willowdale	\$6,110.00	\$6,110.00	\$6,235.00
Senior adult centre		\$43,180.00	\$43,180.00	\$44,045.00
Transportation		\$11,900.00	\$11,900.00	\$12,140.00
Core Administration		\$19,770.00	\$19,770.00	\$20,170.00
137. North York Women's Resource Centre				
New Directions	Ward 16 Eglinton-Lawrence	\$0.00	\$19,770.00	\$20,170.00
Women's support		\$20,775.00	\$20,775.00	\$21,195.00
Core Administration		\$0.00	\$0.00	\$0.00
140. Ontario Council of Agencies Serving Immigrants				
Building capacity for civic participation	Ward 16 Eglinton-Lawrence	\$25,000.00	\$25,000.00	\$25,500.00
Core Administration		\$0.00	\$0.00	\$0.00
141. Opportunity for Advancement				
Preparing for change	Ward 20 Trinity-Spadina	\$41,620.00	\$41,620.00	\$42,455.00
Core Administration		\$0.00	\$0.00	\$0.00
143. P.O.I.N.T. Inc. (People and Organizations in North Toronto)				
Social planning & development	Ward 16 Eglinton-Lawrence	\$2,835.00	\$3,000.00	\$2,895.00
Core Administration		\$0.00	\$0.00	\$0.00
144. PAL-Reading Services Inc.				
Audio recording services for people with disabilities	Ward 27 Toronto Centre-Rosedale	\$13,840.00	\$13,840.00	\$14,120.00
Core Administration		\$0.00	\$0.00	\$0.00
145. Parent Education Network				
Parenting skills courses and workshops	Ward 5 Etobicoke-Lakeshore	\$22,580.00	\$23,030.00	\$23,035.00
Core Administration		\$0.00	\$0.00	\$0.00
146. Parkdale Community Health Centre				
South Asian women's healthy living program	Ward 14 Parkdale-High Park	\$20,810.00	\$20,810.00	\$21,230.00
Core Administration		\$0.00	\$0.00	\$0.00
147. Parkdale Community Information Centre (PCIC)				

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved</u>	<u>2010 Amount</u>	<u>2010 Recommended</u>
		<u>Allocation</u>	<u>Requested</u>	<u>Allocation</u>
Client liaison services	Ward 14 Parkdale-High Park	\$24,105.00	\$25,310.00	\$24,590.00
Core Administration		\$0.00	\$0.00	\$0.00
148. Parkdale Golden Age Foundation				
Congregate dining	Ward 14 Parkdale-High Park	\$15,330.00	\$15,330.00	\$15,640.00
Elderly persons centre		\$14,400.00	\$14,400.00	\$14,690.00
Friendly visiting		\$8,200.00	\$8,200.00	\$8,365.00
Core Administration		\$9,095.00	\$9,095.00	\$9,280.00
149. Parkdale Intercultural Association (Toronto)				
Better access & support	Ward 14 Parkdale-High Park	\$20,810.00	\$20,810.00	\$21,230.00
Core Administration		\$0.00	\$0.00	\$0.00
151. PEACH - Promoting Education and Community Health				
Responding to youth	Ward 7 York West	\$31,000.00	\$31,000.00	\$31,620.00
Core Administration		\$14,000.00	\$14,000.00	\$14,280.00
152. Polycultural Immigrant and Community Services				
Family support	Ward 5 Etobicoke-Lakeshore	\$25,895.00	\$26,412.00	\$26,415.00
Core Administration		\$0.00	\$0.00	\$0.00
153. Portuguese Women 55 Plus Support Group of Ontario				
Portuguese women 55 plus group	Ward 19 Trinity-Spadina	\$4,580.00	\$4,580.00	\$4,675.00
Core Administration		\$0.00	\$0.00	\$0.00
154. Prosserman Jewish Community Centre				
Seniors program	Ward 10 York Centre	\$5,000.00	\$5,000.00	\$5,100.00
Special needs		\$6,870.00	\$6,870.00	\$7,010.00
Core Administration		\$0.00	\$0.00	\$0.00
156. Rexdale Community Health				
Community enhancement program	Ward 2 Etobicoke North	\$41,620.00	\$41,620.00	\$42,455.00
Ethno-racial seniors program		\$41,620.00	\$41,620.00	\$42,455.00
Youth Empowerment Program		\$52,020.00	\$52,020.00	\$53,065.00
Core Administration		\$0.00	\$0.00	\$0.00
157. Rexdale Women's Centre				
Crisis intervention and violence prevention	Ward 1 Etobicoke North	\$15,515.00	\$15,515.00	\$15,830.00
Support for women and their families		\$15,515.00	\$15,515.00	\$15,830.00
Core Administration		\$3,110.00	\$3,110.00	\$3,175.00
160. Scadding Court Community Centre				
Alexandra Park CC - youth work and strategic planning	Ward 20 Trinity-Spadina	\$48,900.00	\$48,900.00	\$49,880.00
Centre of excellence for people living with disabilities		\$16,905.00	\$16,905.00	\$17,245.00
Community building program-youth engagement		\$15,610.00	\$15,610.00	\$15,925.00

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved</u>	<u>2010 Amount</u>	<u>2010 Recommended</u>
		<u>Allocation</u>	<u>Requested</u>	<u>Allocation</u>
Community support services		\$15,610.00	\$15,610.00	\$15,925.00
Core Administration		\$0.00	\$0.00	\$0.00
161. Scarborough Support Services for the Elderly Inc.				
Congregate dining	Ward 39 Scarborough-Agincourt	\$11,560.00	\$11,791.00	\$11,795.00
Friendly visiting		\$7,260.00	\$7,405.00	\$7,410.00
Meals on wheels		\$23,385.00	\$23,853.00	\$23,855.00
Core Administration		\$0.00	\$0.00	\$0.00
163. The Second Mile Club Of Toronto				
Community supports - seniors	Ward 20 Trinity-Spadina	\$24,645.00	\$24,645.00	\$25,140.00
Social/recreation - seniors		\$19,110.00	\$19,110.00	\$19,495.00
Core Administration		\$13,545.00	\$13,545.00	\$13,820.00
165. Senior Adult Services in the Annex, Toronto				
Community supports & outreach	Ward 20 Trinity-Spadina	\$7,395.00	\$7,395.00	\$7,545.00
Elderly persons centre,		\$15,500.00	\$15,500.00	\$15,810.00
Core Administration		\$0.00	\$0.00	\$0.00
166. Senior Peoples' Resources in North Toronto (SPRINT)				
Client intervention/assistance	Ward 22 St. Paul's	\$39,590.00	\$39,590.00	\$40,385.00
Friendly visiting/security check		\$2,675.00	\$2,675.00	\$2,730.00
Meals on wheels / community dining		\$31,770.00	\$31,770.00	\$32,410.00
Transportation		\$11,820.00	\$11,820.00	\$12,060.00
Core Administration		\$0.00	\$0.00	\$0.00
168. Silent Voice Canada				
Deaf adult services program	Ward 22 St. Paul's	\$22,205.00	\$22,205.00	\$22,650.00
Family communication program		\$2,085.00	\$2,085.00	\$2,130.00
Core Administration		\$3,475.00	\$3,475.00	\$3,545.00
170. Somali Canadian Association of Etobicoke				
Somali seniors program	Ward 1 Etobicoke North	\$20,810.00	\$20,810.00	\$21,230.00
Core Administration		\$0.00	\$0.00	\$0.00
172. Somali Women and Children's Support Network				
Family resource centre	Ward 2 Etobicoke North	\$31,110.00	\$31,210.00	\$31,735.00
Core Administration		\$5,100.00	\$5,100.00	\$5,205.00
174. South Asian Women's Centre				
Women's self help and group support	Ward 18 Davenport	\$36,415.00	\$36,415.00	\$37,145.00
Young women and girls program		\$26,010.00	\$26,010.00	\$26,535.00
Core Administration		\$15,610.00	\$15,610.00	\$15,925.00
175. Springtide Resources, Inc.				
Immigrant and Refugee Women's Program	Ward 20 Trinity-Spadina	\$20,810.00	\$20,810.00	\$21,230.00
Core Administration		\$0.00	\$0.00	\$0.00

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
177. St. Bernadette's Family Resource Centre				
After school club	Ward 12 York South-Weston	\$17,155.00	\$17,155.00	\$17,500.00
Core Administration		\$0.00	\$0.00	\$0.00
179. St. Clair O'Connor Community Inc.				
Elderly persons centre	Ward 31 Beaches-East York	\$15,945.00	\$15,945.00	\$16,265.00
Core Administration		\$0.00	\$0.00	\$0.00
181. St. Matthew's Bracondale House				
Bracondale wellness in housing	Ward 21 St. Paul's	\$13,140.00	\$13,140.00	\$13,405.00
Core Administration		\$0.00	\$0.00	\$0.00
182. St. Paul's L'Amoreaux Centre				
Client intervention assistance	Ward 40 Scarborough Agincourt	\$16,860.00	\$16,860.00	\$17,200.00
Friendly visiting		\$5,465.00	\$5,465.00	\$5,575.00
Recreation, health, and wellness		\$52,020.00	\$52,020.00	\$53,065.00
Security check		\$10,725.00	\$10,725.00	\$10,940.00
Transportation		\$1,895.00	\$1,895.00	\$1,935.00
Core Administration		\$0.00	\$0.00	\$0.00
183. St. Stephen's Community House				
Conflict resolution services	Ward 20 Trinity-Spadina	\$11,905.00	\$19,688.00	\$20,090.00
Neighbourhood support		\$30,875.00	\$30,875.00	\$31,495.00
Senior services		\$38,915.00	\$31,132.00	\$31,750.00
Youth services		\$9,965.00	\$9,965.00	\$10,165.00
Core Administration		\$13,445.00	\$13,445.00	\$13,715.00
187. Sunshine Centres for Seniors				
Camp sun-shine	Ward 27 Toronto Centre-Rosedale	\$27,580.00	\$27,580.00	\$28,135.00
Core Administration		\$0.00	\$0.00	\$0.00
188. Syme-Woolner Neighbourhood and Family Centre				
School age program	Ward 12 York South-Weston	\$19,850.00	\$19,850.00	\$20,250.00
Women and family programs		\$10,405.00	\$10,405.00	\$10,615.00
Youth social support program		\$36,370.00	\$36,370.00	\$37,100.00
Core Administration		\$21,930.00	\$21,930.00	\$22,370.00
190. The Teresa Group				
Leading the way	Ward 22 St. Paul's	\$26,010.00	\$26,010.00	\$26,535.00
Core Administration		\$0.00	\$0.00	\$0.00
191. Thorncliffe Neighbourhood Office of Toronto For Social and Multicultural Development				
Youth engagement & leadership skills development program	Ward 26 Don Valley Wes	\$40,000.00	\$40,000.00	\$40,800.00
Core Administration		\$0.00	\$0.00	\$0.00
192. Tobias House Attendant Care Inc				
Tobias House resource centre outreach program	Ward 32 Beaches-East York	\$20,810.00	\$20,810.00	\$21,230.00
Core Administration		\$0.00	\$0.00	\$0.00
193. Toronto and Central Ontario Hemophilia Society				

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		<u>Allocation</u>	<u>Requested</u>	<u>Allocation</u>
Community support	Ward 27 Toronto Centre-Rosedale	\$23,410.00	\$23,410.00	\$23,880.00
Core Administration		\$7,805.00	\$7,805.00	\$7,965.00
194. Toronto Coalition for Better Child Care				
Toronto coalition for better child care	Ward 19 Trinity-Spadina	\$20,810.00	\$21,224.00	\$21,230.00
Core Administration		\$0.00	\$0.00	\$0.00
196. Toronto Finnish-Canadian Seniors Centre				
Elderly persons' centre	Ward 26 Don Valley West	\$15,395.00	\$15,395.00	\$15,705.00
Core Administration		\$0.00	\$0.00	\$0.00
197. Toronto Intergenerational Partnerships				
Inter-generational volunteer support	Ward 29 Toronto-Danforth	\$17,690.00	\$17,690.00	\$18,045.00
Core Administration		\$0.00	\$0.00	\$0.00
198. Toronto Kiwanis Boys and Girls Club				
Safe walk	Ward 28 Toronto Centre-Rosedale	\$20,810.00	\$20,810.00	\$21,230.00
Social development		\$20,810.00	\$20,810.00	\$21,230.00
Core Administration		\$0.00	\$0.00	\$0.00
202. Tropicana Community Services Organization				
Parenting together	Ward 38 Scarborough Centre	\$27,575.00	\$27,575.00	\$28,130.00
Youth development		\$24,510.00	\$24,510.00	\$25,005.00
Core Administration		\$14,885.00	\$14,885.00	\$15,185.00
203. True Davidson Meals on Wheels (E.York) Inc.				
Meals on wheels	Ward 31 Beaches-East York	\$18,780.00	\$18,780.00	\$19,160.00
Core Administration		\$0.00	\$0.00	\$0.00
204. Ukrainian Canadian Social Services (Toronto) Inc.				
Social and recreational	Ward 13 Parkdale-High Park	\$6,875.00	\$6,875.00	\$7,015.00
Social services		\$18,905.00	\$18,905.00	\$19,285.00
Core Administration		\$8,595.00	\$8,595.00	\$8,770.00
208. Victim Services Program of Toronto				
Dvers	Ward 27 Toronto Centre-Rosedale	\$52,020.00	\$52,020.00	\$53,065.00
Victim Crisis Response Program		\$56,190.00	\$56,190.00	\$57,315.00
Volunteer program		\$39,540.00	\$39,540.00	\$40,335.00
Core Administration		\$20,810.00	\$20,810.00	\$21,230.00
210. Villa Colombo Homes For The Aged				
Elderly persons' centre	Ward 15 Eglinton-Lawrence	\$18,730.00	\$18,730.00	\$19,105.00
Meals on wheels		\$8,390.00	\$8,390.00	\$8,560.00
Core Administration		\$0.00	\$0.00	\$0.00
211. Voices of Positive Women Support Services (Ontario)				
Support program	Ward 27 Toronto Centre-Rosedale	\$32,900.00	\$32,900.00	\$33,560.00
Core Administration		\$0.00	\$0.00	\$0.00

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
212. Volunteer Centre of Toronto				
55 plus branch	Ward 20 Trinity-Spadina	\$35,600.00	\$35,600.00	\$36,315.00
Agency services		\$43,085.00	\$43,085.00	\$43,950.00
Community affairs		\$52,020.00	\$52,020.00	\$53,065.00
Volunteer services		\$43,085.00	\$43,085.00	\$43,950.00
Core Administration		\$0.00	\$0.00	\$0.00
213. Warden Woods Church & Community Centre				
Children and youth	Ward 35 Scarborough Southwest	\$34,900.00	\$34,900.00	\$35,600.00
Community services		\$39,955.00	\$39,955.00	\$40,755.00
Scarborough conflict resolution services		\$41,620.00	\$41,620.00	\$42,455.00
Services for seniors		\$46,820.00	\$46,820.00	\$47,760.00
Core Administration		\$28,535.00	\$28,535.00	\$29,110.00
215. West Scarborough Neighbourhood Community Centre				
Birchmount Bluffs boys & girls club		\$15,000.00	\$15,000.00	\$15,300.00
North Scarborough boys & girls club	Ward 35 Scarborough Southwest	\$45,915.00	\$45,915.00	\$46,835.00
West Scarborough boys & girls club		\$23,845.00	\$23,845.00	\$24,325.00
West Scarborough seniors' club		\$23,185.00	\$23,185.00	\$23,650.00
Core Administration		\$15,000.00	\$15,000.00	\$15,300.00
217. The Wexford Residence Inc.				
Elderly Person's Centre	Ward 37 Scarborough Centre	\$18,630.00	\$18,630.00	\$19,005.00
Core Administration		\$0.00	\$0.00	\$0.00
218. Woman Abuse Council of Toronto				
Community planning to end women abuse	Ward 12 York South-Weston	\$39,540.00	\$39,540.00	\$40,335.00
Core Administration		\$12,485.00	\$12,485.00	\$12,735.00
220. WoodGreen Community Services				
Chinese workers support network	Ward 30 Toronto-Danforth	\$17,000.00	\$17,000.00	\$17,340.00
Client intervention and assistance		\$14,453.00	\$14,453.00	\$14,745.00
Community development - school aged program		\$26,435.00	\$26,435.00	\$26,965.00
Food access for vulnerable adults and seniors		\$44,327.00	\$44,327.00	\$45,215.00
Neighbourhood development		\$40,965.00	\$40,965.00	\$41,785.00
Older adult centres		\$72,000.00	\$72,000.00	\$73,440.00
Youth program		\$24,800.00	\$24,800.00	\$25,300.00
Core Administration		\$0.00	\$0.00	\$0.00
221. Workers' Action Centre				
Workers' rights-information, education & referral	Ward 20 Trinity-Spadina	\$49,940.00	\$49,940.00	\$50,940.00
Core Administration		\$0.00	\$0.00	\$0.00
222. Working Women Community Centre				

<u>Agency Name</u>	<u>Ward</u>	<u>2009 Approved Allocation</u>	<u>2010 Amount Requested</u>	<u>2010 Recommended Allocation</u>
Community support	Ward 18 Davenport	\$35,000.00	\$35,000.00	\$35,700.00
Women's leadership development		\$44,275.00	\$44,275.00	\$45,165.00
Core Administration		\$14,800.00	\$14,800.00	\$15,100.00
223. York Community Services Centre				
Counselling access program	Ward 12 York South-Weston	\$27,490.00	\$27,490.00	\$28,040.00
Core Administration		\$0.00	\$0.00	\$0.00
226. Yorkminster Park Meals on Wheels				
Meals on wheels	Ward 22 St. Paul's	\$8,050.00	\$8,050.00	\$8,215.00
Core Administration		\$0.00	\$0.00	\$0.00
Grand Total:		\$5,907,605.00	\$5,920,977.00	\$6,038,890.00